

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			60,401	4,675	4,895	1,898,993
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			25,591	1,291	1,064	804,587
CONTRACTED INSTRUCTIONAL SERVICES			6,516	366	235	204,853
SCHOOL ADMINISTRATION			13,492	614	599	424,195
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			1,919	185	240	60,338
FOOD SERVICE			0	645	548	0
OPERATION AND MAINTENANCE OF PLANT			2,515	618	971	79,060
OTHER SCHOOL LEVEL SUPPORT SERVICES			3,851	340	236	121,062
TOTAL SCHOOL COSTS			114,285	8,734	8,788	3,593,088
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			0	4,241	4,109	0
ESOL PROGRAM			0	4,133	5,016	0
EXCEPTIONAL PROGRAMS			60,401	6,902	7,544	1,898,993
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			61	4,675	4,895	2,737
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			375	1,291	1,064	16,711
CONTRACTED INSTRUCTIONAL SERVICES			19,830	366	235	883,647
SCHOOL ADMINISTRATION			74	614	599	3,297
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			30	185	240	1,332
FOOD SERVICE			0	645	548	0
OPERATION AND MAINTENANCE OF PLANT			0	618	971	0
OTHER SCHOOL LEVEL SUPPORT SERVICES			105	340	236	4,695
TOTAL SCHOOL COSTS			20,475	8,734	8,788	912,419
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			35	4,241	4,109	130
ESOL PROGRAM			0	4,133	5,016	0
EXCEPTIONAL PROGRAMS			64	6,902	7,544	2,607
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			18,303	4,675	4,895	493,638
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			13,990	1,291	1,064	377,300
CONTRACTED INSTRUCTIONAL SERVICES			876	366	235	23,625
SCHOOL ADMINISTRATION			3,969	614	599	107,052
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			547	185	240	14,754
FOOD SERVICE			660	645	548	17,802
OPERATION AND MAINTENANCE OF PLANT			1,991	618	971	53,704
OTHER SCHOOL LEVEL SUPPORT SERVICES			1,023	340	236	27,601
TOTAL SCHOOL COSTS			41,359	8,734	8,788	1,115,476
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			0	4,241	4,109	0
ESOL PROGRAM			0	4,133	5,016	0
EXCEPTIONAL PROGRAMS			18,303	6,902	7,544	493,638
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			18,969	4,675	4,895	2,333,188
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			4,688	1,291	1,064	576,616
CONTRACTED INSTRUCTIONAL SERVICES			1,004	366	235	123,543
SCHOOL ADMINISTRATION			341	614	599	41,895
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			438	185	240	53,904
FOOD SERVICE			661	645	548	81,252
OPERATION AND MAINTENANCE OF PLANT			383	618	971	47,167
OTHER SCHOOL LEVEL SUPPORT SERVICES			800	340	236	98,350
TOTAL SCHOOL COSTS			27,284	8,734	8,788	3,355,915
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			0	4,241	4,109	0
ESOL PROGRAM			0	4,133	5,016	0
EXCEPTIONAL PROGRAMS			18,969	6,902	7,544	2,333,188
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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REVENUES	SCHOOL	%	SCHOOL:	DISTRICT	%	STATE	%
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FEDERAL				266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)				1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY				741,068	0.04	9,711,526	0.04
PRIVATE				354,685	0.02	23,411,811	0.09
TOTAL				2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME EQUIVALENT STUDENT				TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT		STATE	COSTS
-----			-----	-----		-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				10,486	4,675	4,895	423,748
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL				3,558	1,291	1,064	143,765
CONTRACTED INSTRUCTIONAL SERVICES				524	366	235	21,169
SCHOOL ADMINISTRATION				1,205	614	599	48,688
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				157	185	240	6,334
FOOD SERVICE				655	645	548	26,468
OPERATION AND MAINTENANCE OF PLANT				892	618	971	36,054
OTHER SCHOOL LEVEL SUPPORT SERVICES				736	340	236	29,740
TOTAL SCHOOL COSTS				18,213	8,734	8,788	735,966
			PER FULL-TIME EQUIVALENT STUDENT				TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT		STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				13,457	4,241	4,109	285,550
BASIC PROGRAMS				12,091	4,133	5,016	6,529
ESOL PROGRAM				9,719	6,902	7,544	66,091
EXCEPTIONAL PROGRAMS				5,534	3,755	4,139	65,578
CAREER EDUCATION PROGRAMS				*	*	*	*
ADULT PROGRAMS							
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							

TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							
LIBRARY MEDIA MATERIALS							

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REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			11,792	4,675	4,895	912,920
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			15,818	1,291	1,064	1,224,595
CONTRACTED INSTRUCTIONAL SERVICES			1,643	366	235	127,184
SCHOOL ADMINISTRATION			10,204	614	599	790,002
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			1,863	185	240	144,239
FOOD SERVICE			661	645	548	51,142
OPERATION AND MAINTENANCE OF PLANT			529	618	971	40,961
OTHER SCHOOL LEVEL SUPPORT SERVICES			582	340	236	45,021
TOTAL SCHOOL COSTS			43,092	8,734	8,788	3,336,064
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			10,647	4,241	4,109	756,755
ESOL PROGRAM			26,391	4,133	5,016	81,811
EXCEPTIONAL PROGRAMS			24,325	6,902	7,544	73,460
CAREER EDUCATION PROGRAMS			4,064	3,755	4,139	894
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			29,533	4,675	4,895	177,195
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			12,217	1,291	1,064	73,304
CONTRACTED INSTRUCTIONAL SERVICES			1,340	366	235	8,040
SCHOOL ADMINISTRATION			1,476	614	599	8,857
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			409	185	240	2,451
FOOD SERVICE			661	645	548	3,963
OPERATION AND MAINTENANCE OF PLANT			2,233	618	971	13,398
OTHER SCHOOL LEVEL SUPPORT SERVICES			1,725	340	236	10,348
TOTAL SCHOOL COSTS			49,594	8,734	8,788	297,556
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			25,125	4,241	4,109	100,499
ESOL PROGRAM			0	4,133	5,016	0
EXCEPTIONAL PROGRAMS			38,348	6,902	7,544	76,696
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			31	4,675	4,895	1,942
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			90	1,291	1,064	5,611
CONTRACTED INSTRUCTIONAL SERVICES			6,763	366	235	420,589
SCHOOL ADMINISTRATION			1	614	599	63
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			19	185	240	1,164
FOOD SERVICE			0	645	548	0
OPERATION AND MAINTENANCE OF PLANT			0	618	971	0
OTHER SCHOOL LEVEL SUPPORT SERVICES			75	340	236	4,694
TOTAL SCHOOL COSTS			6,979	8,734	8,788	434,063
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			26	4,241	4,109	1,048
ESOL PROGRAM			28	4,133	5,016	27
EXCEPTIONAL PROGRAMS			46	6,902	7,544	795
CAREER EDUCATION PROGRAMS			26	3,755	4,139	72
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,365	4,675	4,895	11,757,524
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,030	1,291	1,064	2,775,746
CONTRACTED INSTRUCTIONAL SERVICES			393	366	235	1,058,746
SCHOOL ADMINISTRATION			427	614	599	1,149,984
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			196	185	240	528,361
FOOD SERVICE			640	645	548	1,723,776
OPERATION AND MAINTENANCE OF PLANT			514	618	971	1,383,298
OTHER SCHOOL LEVEL SUPPORT SERVICES			297	340	236	800,243
TOTAL SCHOOL COSTS			7,862	8,734	8,788	21,177,678
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,895	4,241	4,109	7,201,532
BASIC PROGRAMS			4,526	4,133	5,016	545,735
ESOL PROGRAM			5,926	6,902	7,544	3,302,308
EXCEPTIONAL PROGRAMS			4,238	3,755	4,139	707,949
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 113 PROJECT COMPASS

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			15,892	4,675	4,895	556,382
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			5,708	1,291	1,064	199,821
CONTRACTED INSTRUCTIONAL SERVICES			759	366	235	26,571
SCHOOL ADMINISTRATION			166	614	599	5,829
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			245	185	240	8,570
FOOD SERVICE			661	645	548	23,133
OPERATION AND MAINTENANCE OF PLANT			667	618	971	23,361
OTHER SCHOOL LEVEL SUPPORT SERVICES			855	340	236	29,921
TOTAL SCHOOL COSTS			24,953	8,734	8,788	873,588
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			15,953	4,241	4,109	370,899
BASIC PROGRAMS			13,603	4,133	5,016	25,438
ESOL PROGRAM			15,218	6,902	7,544	130,875
EXCEPTIONAL PROGRAMS			22,612	3,755	4,139	29,170
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
SCHOOL: 114 JUVENILE OFFENDERS PROGRAM						
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			51,156	4,675	4,895	512,588
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			11,593	1,291	1,064	116,159
CONTRACTED INSTRUCTIONAL SERVICES			2,091	366	235	20,950
SCHOOL ADMINISTRATION			118	614	599	1,181
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			660	185	240	6,609
FOOD SERVICE			0	645	548	0
OPERATION AND MAINTENANCE OF PLANT			1,848	618	971	18,521
OTHER SCHOOL LEVEL SUPPORT SERVICES			2,877	340	236	28,831
TOTAL SCHOOL COSTS			70,343	8,734	8,788	704,839
ADDITIONAL DETAIL INFORMATION -- K-12						
PER FULL-TIME EQUIVALENT STUDENT						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
BASIC PROGRAMS			45,592	4,241	4,109	342,849
ESOL PROGRAM			0	4,133	5,016	0
EXCEPTIONAL PROGRAMS			67,896	6,902	7,544	169,739
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,864	4,675	4,895	7,373,829
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			988	1,291	1,064	1,886,275
CONTRACTED INSTRUCTIONAL SERVICES			336	366	235	640,978
SCHOOL ADMINISTRATION			515	614	599	983,676
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			195	185	240	372,577
FOOD SERVICE			634	645	548	1,209,076
OPERATION AND MAINTENANCE OF PLANT			761	618	971	1,452,349
OTHER SCHOOL LEVEL SUPPORT SERVICES			272	340	236	519,231
TOTAL SCHOOL COSTS			7,565	8,734	8,788	14,437,991
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,477	4,241	4,109	4,722,616
BASIC PROGRAMS			4,681	4,133	5,016	125,579
ESOL PROGRAM			5,111	6,902	7,544	2,160,112
EXCEPTIONAL PROGRAMS			3,634	3,755	4,139	365,522
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,806	4,675	4,895	1,186,198
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			3,815	1,291	1,064	941,657
CONTRACTED INSTRUCTIONAL SERVICES			845	366	235	208,683
SCHOOL ADMINISTRATION			2,704	614	599	667,407
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			306	185	240	75,449
FOOD SERVICE			661	645	548	163,058
OPERATION AND MAINTENANCE OF PLANT			781	618	971	192,685
OTHER SCHOOL LEVEL SUPPORT SERVICES			355	340	236	87,664
TOTAL SCHOOL COSTS			14,273	8,734	8,788	3,522,801
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,858	4,241	4,109	830,301
BASIC PROGRAMS			5,404	4,133	5,016	52,955
ESOL PROGRAM			4,618	6,902	7,544	264,166
EXCEPTIONAL PROGRAMS			4,347	3,755	4,139	38,776
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			17,364	4,675	4,895	450,585
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			760	1,291	1,064	19,728
CONTRACTED INSTRUCTIONAL SERVICES			379	366	235	9,840
SCHOOL ADMINISTRATION			1,973	614	599	51,193
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			203	185	240	5,256
FOOD SERVICE			0	645	548	0
OPERATION AND MAINTENANCE OF PLANT			799	618	971	20,740
OTHER SCHOOL LEVEL SUPPORT SERVICES			943	340	236	24,466
TOTAL SCHOOL COSTS			22,421	8,734	8,788	581,808
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			29,407	4,241	4,109	305,829
ESOL PROGRAM			0	4,133	5,016	0
EXCEPTIONAL PROGRAMS			18,565	6,902	7,544	75,744
CAREER EDUCATION PROGRAMS			6,017	3,755	4,139	69,012
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,177	4,675	4,895	4,162,672
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,136	1,291	1,064	1,131,969
CONTRACTED INSTRUCTIONAL SERVICES			267	366	235	266,092
SCHOOL ADMINISTRATION			541	614	599	539,080
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			217	185	240	215,784
FOOD SERVICE			661	645	548	658,193
OPERATION AND MAINTENANCE OF PLANT			576	618	971	573,519
OTHER SCHOOL LEVEL SUPPORT SERVICES			280	340	236	279,119
TOTAL SCHOOL COSTS			7,855	8,734	8,788	7,826,428
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,895	4,241	4,109	2,675,294
BASIC PROGRAMS			4,222	4,133	5,016	27,741
ESOL PROGRAM			4,816	6,902	7,544	1,459,637
EXCEPTIONAL PROGRAMS			0	3,755	4,139	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,140	4,675	4,895	3,335,274
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,500	1,291	1,064	973,472
CONTRACTED INSTRUCTIONAL SERVICES			328	366	235	213,039
SCHOOL ADMINISTRATION			571	614	599	370,401
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			154	185	240	99,824
FOOD SERVICE			661	645	548	428,626
OPERATION AND MAINTENANCE OF PLANT			774	618	971	501,967
OTHER SCHOOL LEVEL SUPPORT SERVICES			374	340	236	242,473
TOTAL SCHOOL COSTS			9,502	8,734	8,788	6,165,076
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,461	4,241	4,109	2,113,967
ESOL PROGRAM			3,943	4,133	5,016	294,464
EXCEPTIONAL PROGRAMS			9,239	6,902	7,544	926,843
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			48,833	4,675	4,895	1,198,847
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			36,635	1,291	1,064	899,382
CONTRACTED INSTRUCTIONAL SERVICES			6,039	366	235	148,255
SCHOOL ADMINISTRATION			12,288	614	599	301,678
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			824	185	240	20,237
FOOD SERVICE			660	645	548	16,211
OPERATION AND MAINTENANCE OF PLANT			6,924	618	971	169,982
OTHER SCHOOL LEVEL SUPPORT SERVICES			1,830	340	236	44,920
TOTAL SCHOOL COSTS			114,033	8,734	8,788	2,799,512
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			0	4,241	4,109	0
ESOL PROGRAM			0	4,133	5,016	0
EXCEPTIONAL PROGRAMS			48,833	6,902	7,544	1,198,847
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE							
SCHOOL: 151 MEMORIAL MIDDLE							
REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			266,366,497	13.18	3,531,298,510	13.38	
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49	
LOTTERY			741,068	0.04	9,711,526	0.04	
PRIVATE			354,685	0.02	23,411,811	0.09	
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00	
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS	
-----			-----	-----	-----	-----	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,261	4,675	4,895	3,456,655	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			1,849	1,291	1,064	1,499,916	
CONTRACTED INSTRUCTIONAL SERVICES			422	366	235	342,477	
SCHOOL ADMINISTRATION			652	614	599	529,110	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			164	185	240	133,270	
FOOD SERVICE			661	645	548	535,854	
OPERATION AND MAINTENANCE OF PLANT			693	618	971	561,792	
OTHER SCHOOL LEVEL SUPPORT SERVICES			290	340	236	235,395	
TOTAL SCHOOL COSTS			8,992	8,734	8,788	7,294,469	
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS	
-----			-----	-----	-----	-----	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)							
BASIC PROGRAMS			3,852	4,241	4,109	2,343,152	
ESOL PROGRAM			4,183	4,133	5,016	272,838	
EXCEPTIONAL PROGRAMS			6,105	6,902	7,544	840,665	
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0	
ADULT PROGRAMS			*	*	*	*	
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							

TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							
LIBRARY MEDIA MATERIALS							

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,748	4,675	4,895	4,540,365
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,112	1,291	1,064	878,115
CONTRACTED INSTRUCTIONAL SERVICES			452	366	235	357,370
SCHOOL ADMINISTRATION			624	614	599	492,875
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			209	185	240	164,938
FOOD SERVICE			661	645	548	521,834
OPERATION AND MAINTENANCE OF PLANT			481	618	971	379,800
OTHER SCHOOL LEVEL SUPPORT SERVICES			357	340	236	282,026
TOTAL SCHOOL COSTS			9,644	8,734	8,788	7,617,323
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,824	4,241	4,109	2,634,683
ESOL PROGRAM			4,430	4,133	5,016	251,131
EXCEPTIONAL PROGRAMS			8,842	6,902	7,544	1,654,551
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,497	4,675	4,895	1,983,636
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,426	1,291	1,064	514,527
CONTRACTED INSTRUCTIONAL SERVICES			305	366	235	110,010
SCHOOL ADMINISTRATION			779	614	599	281,294
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			118	185	240	42,493
FOOD SERVICE			661	645	548	238,405
OPERATION AND MAINTENANCE OF PLANT			675	618	971	243,631
OTHER SCHOOL LEVEL SUPPORT SERVICES			386	340	236	139,406
TOTAL SCHOOL COSTS			9,847	8,734	8,788	3,553,402
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,067	4,241	4,109	1,413,993
BASIC PROGRAMS			6,818	4,133	5,016	23,726
ESOL PROGRAM			6,968	6,902	7,544	545,917
EXCEPTIONAL PROGRAMS			0	3,755	4,139	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,025	4,675	4,895	3,516,925
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,059	1,291	1,064	741,385
CONTRACTED INSTRUCTIONAL SERVICES			298	366	235	208,753
SCHOOL ADMINISTRATION			544	614	599	380,771
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			212	185	240	148,477
FOOD SERVICE			661	645	548	462,377
OPERATION AND MAINTENANCE OF PLANT			676	618	971	473,262
OTHER SCHOOL LEVEL SUPPORT SERVICES			330	340	236	231,258
TOTAL SCHOOL COSTS			8,805	8,734	8,788	6,163,208
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,942	4,241	4,109	1,865,249
ESOL PROGRAM			4,374	4,133	5,016	1,013,885
EXCEPTIONAL PROGRAMS			7,032	6,902	7,544	637,791
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,430	4,675	4,895	3,470,976
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,448	1,291	1,064	925,502
CONTRACTED INSTRUCTIONAL SERVICES			315	366	235	201,548
SCHOOL ADMINISTRATION			600	614	599	383,531
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			261	185	240	166,835
FOOD SERVICE			661	645	548	422,251
OPERATION AND MAINTENANCE OF PLANT			743	618	971	474,885
OTHER SCHOOL LEVEL SUPPORT SERVICES			374	340	236	239,168
TOTAL SCHOOL COSTS			9,832	8,734	8,788	6,284,696
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,759	4,241	4,109	1,756,135
ESOL PROGRAM			4,157	4,133	5,016	499,567
EXCEPTIONAL PROGRAMS			8,101	6,902	7,544	1,215,274
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,424	4,675	4,895	4,004,573
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,061	1,291	1,064	783,264
CONTRACTED INSTRUCTIONAL SERVICES			245	366	235	180,938
SCHOOL ADMINISTRATION			553	614	599	408,067
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			164	185	240	121,101
FOOD SERVICE			661	645	548	487,742
OPERATION AND MAINTENANCE OF PLANT			493	618	971	363,707
OTHER SCHOOL LEVEL SUPPORT SERVICES			357	340	236	263,669
TOTAL SCHOOL COSTS			8,958	8,734	8,788	6,613,061
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,047	4,241	4,109	2,129,509
BASIC PROGRAMS			4,333	4,133	5,016	830,177
ESOL PROGRAM			8,372	6,902	7,544	1,044,887
EXCEPTIONAL PROGRAMS			0	3,755	4,139	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,152	4,675	4,895	2,344,723
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,983	1,291	1,064	902,624
CONTRACTED INSTRUCTIONAL SERVICES			408	366	235	185,528
SCHOOL ADMINISTRATION			916	614	599	416,969
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			152	185	240	69,332
FOOD SERVICE			661	645	548	300,627
OPERATION AND MAINTENANCE OF PLANT			989	618	971	450,242
OTHER SCHOOL LEVEL SUPPORT SERVICES			399	340	236	181,747
TOTAL SCHOOL COSTS			10,660	8,734	8,788	4,851,792
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,987	4,241	4,109	1,335,904
BASIC PROGRAMS			4,216	4,133	5,016	366,463
ESOL PROGRAM			6,402	6,902	7,544	642,356
EXCEPTIONAL PROGRAMS			0	3,755	4,139	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE							
SCHOOL: 216 CITRUS ELEMENTARY							
REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			266,366,497	13.18	3,531,298,510	13.38	
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49	
LOTTERY			741,068	0.04	9,711,526	0.04	
PRIVATE			354,685	0.02	23,411,811	0.09	
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00	
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS	
-----			-----	-----	-----	-----	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,149	4,675	4,895	2,480,103	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			1,183	1,291	1,064	707,133	
CONTRACTED INSTRUCTIONAL SERVICES			287	366	235	171,301	
SCHOOL ADMINISTRATION			512	614	599	306,246	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			248	185	240	147,986	
FOOD SERVICE			661	645	548	394,918	
OPERATION AND MAINTENANCE OF PLANT			1,192	618	971	712,631	
OTHER SCHOOL LEVEL SUPPORT SERVICES			305	340	236	182,165	
TOTAL SCHOOL COSTS			8,537	8,734	8,788	5,102,483	
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS	
-----			-----	-----	-----	-----	
BASIC PROGRAMS			3,763	4,241	4,109	1,736,616	
ESOL PROGRAM			3,357	4,133	5,016	232,996	
EXCEPTIONAL PROGRAMS			7,622	6,902	7,544	510,491	
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0	
ADULT PROGRAMS			*	*	*	*	
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							

TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							
LIBRARY MEDIA MATERIALS							

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,633	4,675	4,895	3,830,239
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,473	1,291	1,064	1,001,827
CONTRACTED INSTRUCTIONAL SERVICES			292	366	235	198,652
SCHOOL ADMINISTRATION			610	614	599	414,870
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			199	185	240	135,520
FOOD SERVICE			661	645	548	449,185
OPERATION AND MAINTENANCE OF PLANT			524	618	971	356,269
OTHER SCHOOL LEVEL SUPPORT SERVICES			380	340	236	258,408
TOTAL SCHOOL COSTS			9,772	8,734	8,788	6,644,970
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,195	4,241	4,109	2,239,351
BASIC PROGRAMS			4,781	4,133	5,016	494,008
ESOL PROGRAM			7,534	6,902	7,544	1,096,880
EXCEPTIONAL PROGRAMS			0	3,755	4,139	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

SCHOOL: 221 LAKE COMO SCHOOL							
REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			266,366,497	13.18	3,531,298,510	13.38	
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49	
LOTTERY			741,068	0.04	9,711,526	0.04	
PRIVATE			354,685	0.02	23,411,811	0.09	
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00	
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS	
-----			-----	-----	-----	-----	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,033	4,675	4,895	4,113,527	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			1,413	1,291	1,064	826,432	
CONTRACTED INSTRUCTIONAL SERVICES			465	366	235	271,863	
SCHOOL ADMINISTRATION			796	614	599	465,807	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			263	185	240	153,921	
FOOD SERVICE			661	645	548	386,343	
OPERATION AND MAINTENANCE OF PLANT			723	618	971	422,960	
OTHER SCHOOL LEVEL SUPPORT SERVICES			469	340	236	274,292	
TOTAL SCHOOL COSTS			11,823	8,734	8,788	6,915,145	
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS	
-----			-----	-----	-----	-----	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)							
BASIC PROGRAMS			6,210	4,241	4,109	2,719,578	
ESOL PROGRAM			6,293	4,133	5,016	173,681	
EXCEPTIONAL PROGRAMS			10,225	6,902	7,544	1,220,268	
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0	
ADULT PROGRAMS			*	*	*	*	
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							

TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							
LIBRARY MEDIA MATERIALS							

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,933	4,675	4,895	4,175,507
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			940	1,291	1,064	795,253
CONTRACTED INSTRUCTIONAL SERVICES			225	366	235	190,060
SCHOOL ADMINISTRATION			444	614	599	376,039
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			125	185	240	106,175
FOOD SERVICE			661	645	548	559,094
OPERATION AND MAINTENANCE OF PLANT			381	618	971	322,744
OTHER SCHOOL LEVEL SUPPORT SERVICES			338	340	236	286,001
TOTAL SCHOOL COSTS			8,047	8,734	8,788	6,810,873
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,696	4,241	4,109	2,857,439
ESOL PROGRAM			3,780	4,133	5,016	148,614
EXCEPTIONAL PROGRAMS			5,891	6,902	7,544	1,169,454
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,773	4,675	4,895	3,859,384
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,464	1,291	1,064	1,183,568
CONTRACTED INSTRUCTIONAL SERVICES			383	366	235	309,974
SCHOOL ADMINISTRATION			492	614	599	398,042
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			172	185	240	138,996
FOOD SERVICE			661	645	548	534,175
OPERATION AND MAINTENANCE OF PLANT			422	618	971	341,385
OTHER SCHOOL LEVEL SUPPORT SERVICES			334	340	236	270,393
TOTAL SCHOOL COSTS			8,701	8,734	8,788	7,035,917
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,552	4,241	4,109	2,196,978
ESOL PROGRAM			3,956	4,133	5,016	917,300
EXCEPTIONAL PROGRAMS			7,914	6,902	7,544	745,106
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,173	4,675	4,895	4,453,144
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,128	1,291	1,064	971,300
CONTRACTED INSTRUCTIONAL SERVICES			323	366	235	278,211
SCHOOL ADMINISTRATION			496	614	599	426,690
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			189	185	240	162,659
FOOD SERVICE			661	645	548	568,652
OPERATION AND MAINTENANCE OF PLANT			480	618	971	413,430
OTHER SCHOOL LEVEL SUPPORT SERVICES			355	340	236	305,239
TOTAL SCHOOL COSTS			8,805	8,734	8,788	7,579,325
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,744	4,241	4,109	2,247,746
ESOL PROGRAM			4,157	4,133	5,016	1,070,398
EXCEPTIONAL PROGRAMS			8,761	6,902	7,544	1,135,000
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,744	4,675	4,895	4,125,307
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,226	1,291	1,064	880,330
CONTRACTED INSTRUCTIONAL SERVICES			330	366	235	237,105
SCHOOL ADMINISTRATION			541	614	599	388,851
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			170	185	240	122,151
FOOD SERVICE			661	645	548	474,443
OPERATION AND MAINTENANCE OF PLANT			571	618	971	410,384
OTHER SCHOOL LEVEL SUPPORT SERVICES			374	340	236	268,859
TOTAL SCHOOL COSTS			9,617	8,734	8,788	6,907,430
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,985	4,241	4,109	2,518,721
ESOL PROGRAM			4,497	4,133	5,016	190,500
EXCEPTIONAL PROGRAMS			8,304	6,902	7,544	1,416,086
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,114	4,675	4,895	3,561,821
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,253	1,291	1,064	872,440
CONTRACTED INSTRUCTIONAL SERVICES			357	366	235	248,432
SCHOOL ADMINISTRATION			530	614	599	368,939
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			168	185	240	116,905
FOOD SERVICE			661	645	548	460,111
OPERATION AND MAINTENANCE OF PLANT			671	618	971	467,531
OTHER SCHOOL LEVEL SUPPORT SERVICES			358	340	236	249,352
TOTAL SCHOOL COSTS			9,112	8,734	8,788	6,345,531
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,840	4,241	4,109	2,314,795
ESOL PROGRAM			4,374	4,133	5,016	624,052
EXCEPTIONAL PROGRAMS			8,237	6,902	7,544	622,974
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,388	4,675	4,895	4,046,047
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,405	1,291	1,064	890,130
CONTRACTED INSTRUCTIONAL SERVICES			437	366	235	276,593
SCHOOL ADMINISTRATION			643	614	599	407,173
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			235	185	240	148,663
FOOD SERVICE			661	645	548	418,402
OPERATION AND MAINTENANCE OF PLANT			584	618	971	370,009
OTHER SCHOOL LEVEL SUPPORT SERVICES			357	340	236	225,926
TOTAL SCHOOL COSTS			10,710	8,734	8,788	6,782,943
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,550	4,241	4,109	2,537,259
ESOL PROGRAM			4,732	4,133	5,016	274,600
EXCEPTIONAL PROGRAMS			10,443	6,902	7,544	1,234,188
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,738	4,675	4,895	3,419,022
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,167	1,291	1,064	1,067,120
CONTRACTED INSTRUCTIONAL SERVICES			371	366	235	339,253
SCHOOL ADMINISTRATION			776	614	599	709,670
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			124	185	240	113,367
FOOD SERVICE			661	645	548	604,323
OPERATION AND MAINTENANCE OF PLANT			760	618	971	695,614
OTHER SCHOOL LEVEL SUPPORT SERVICES			274	340	236	250,730
TOTAL SCHOOL COSTS			7,871	8,734	8,788	7,199,099
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,393	4,241	4,109	2,259,901
ESOL PROGRAM			4,699	4,133	5,016	219,268
EXCEPTIONAL PROGRAMS			4,652	6,902	7,544	939,853
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,677	4,675	4,895	4,619,066
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			920	1,291	1,064	1,155,251
CONTRACTED INSTRUCTIONAL SERVICES			285	366	235	357,831
SCHOOL ADMINISTRATION			612	614	599	768,771
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			105	185	240	131,774
FOOD SERVICE			661	645	548	829,927
OPERATION AND MAINTENANCE OF PLANT			601	618	971	755,370
OTHER SCHOOL LEVEL SUPPORT SERVICES			296	340	236	372,443
TOTAL SCHOOL COSTS			7,157	8,734	8,788	8,990,433
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,368	4,241	4,109	2,599,905
ESOL PROGRAM			3,494	4,133	5,016	1,133,134
EXCEPTIONAL PROGRAMS			5,537	6,902	7,544	886,027
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,967	4,675	4,895	3,099,479
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,501	1,291	1,064	668,021
CONTRACTED INSTRUCTIONAL SERVICES			439	366	235	195,390
SCHOOL ADMINISTRATION			777	614	599	345,893
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			164	185	240	72,911
FOOD SERVICE			661	645	548	293,894
OPERATION AND MAINTENANCE OF PLANT			710	618	971	315,926
OTHER SCHOOL LEVEL SUPPORT SERVICES			443	340	236	196,958
TOTAL SCHOOL COSTS			11,662	8,734	8,788	5,188,472
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,405	4,241	4,109	1,809,158
ESOL PROGRAM			4,555	4,133	5,016	51,468
EXCEPTIONAL PROGRAMS			12,525	6,902	7,544	1,238,853
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,525	4,675	4,895	8,463,961
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			897	1,291	1,064	2,152,761
CONTRACTED INSTRUCTIONAL SERVICES			311	366	235	746,624
SCHOOL ADMINISTRATION			474	614	599	1,137,332
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			204	185	240	488,695
FOOD SERVICE			627	645	548	1,505,162
OPERATION AND MAINTENANCE OF PLANT			653	618	971	1,567,026
OTHER SCHOOL LEVEL SUPPORT SERVICES			277	340	236	666,269
TOTAL SCHOOL COSTS			6,968	8,734	8,788	16,727,830
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,328	4,241	4,109	6,218,528
ESOL PROGRAM			3,911	4,133	5,016	252,835
EXCEPTIONAL PROGRAMS			4,806	6,902	7,544	1,476,940
CAREER EDUCATION PROGRAMS			3,206	3,755	4,139	515,658
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,391	4,675	4,895	2,558,189
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,638	1,291	1,064	954,376
CONTRACTED INSTRUCTIONAL SERVICES			490	366	235	285,702
SCHOOL ADMINISTRATION			632	614	599	367,948
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			265	185	240	154,502
FOOD SERVICE			661	645	548	384,829
OPERATION AND MAINTENANCE OF PLANT			706	618	971	411,085
OTHER SCHOOL LEVEL SUPPORT SERVICES			356	340	236	207,650
TOTAL SCHOOL COSTS			9,139	8,734	8,788	5,324,281
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,413	4,241	4,109	1,829,809
ESOL PROGRAM			3,623	4,133	5,016	386,533
EXCEPTIONAL PROGRAMS			5,584	6,902	7,544	341,847
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,111	4,675	4,895	2,922,330
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,202	1,291	1,064	687,062
CONTRACTED INSTRUCTIONAL SERVICES			332	366	235	189,875
SCHOOL ADMINISTRATION			583	614	599	333,197
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			108	185	240	61,749
FOOD SERVICE			661	645	548	377,663
OPERATION AND MAINTENANCE OF PLANT			594	618	971	339,800
OTHER SCHOOL LEVEL SUPPORT SERVICES			376	340	236	214,775
TOTAL SCHOOL COSTS			8,967	8,734	8,788	5,126,451
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,726	4,241	4,109	2,093,073
ESOL PROGRAM			4,106	4,133	5,016	132,387
EXCEPTIONAL PROGRAMS			7,212	6,902	7,544	696,870
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,601	4,675	4,895	3,351,970
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,742	1,291	1,064	1,042,785
CONTRACTED INSTRUCTIONAL SERVICES			318	366	235	190,459
SCHOOL ADMINISTRATION			634	614	599	379,526
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			215	185	240	128,904
FOOD SERVICE			661	645	548	395,335
OPERATION AND MAINTENANCE OF PLANT			779	618	971	466,507
OTHER SCHOOL LEVEL SUPPORT SERVICES			397	340	236	237,826
TOTAL SCHOOL COSTS			10,347	8,734	8,788	6,193,312
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,951	4,241	4,109	2,009,038
ESOL PROGRAM			4,567	4,133	5,016	346,490
EXCEPTIONAL PROGRAMS			8,527	6,902	7,544	996,442
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,475	4,675	4,895	2,609,039
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,290	1,291	1,064	752,034
CONTRACTED INSTRUCTIONAL SERVICES			305	366	235	178,045
SCHOOL ADMINISTRATION			613	614	599	357,268
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			145	185	240	84,343
FOOD SERVICE			661	645	548	385,129
OPERATION AND MAINTENANCE OF PLANT			582	618	971	339,309
OTHER SCHOOL LEVEL SUPPORT SERVICES			333	340	236	194,312
TOTAL SCHOOL COSTS			8,404	8,734	8,788	4,899,479
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,309	4,241	4,109	1,871,489
BASIC PROGRAMS			4,556	4,133	5,016	469,436
ESOL PROGRAM			5,872	6,902	7,544	268,114
EXCEPTIONAL PROGRAMS			0	3,755	4,139	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,940	4,675	4,895	4,217,502
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,151	1,291	1,064	1,232,098
CONTRACTED INSTRUCTIONAL SERVICES			224	366	235	239,726
SCHOOL ADMINISTRATION			559	614	599	598,243
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			138	185	240	148,094
FOOD SERVICE			661	645	548	706,986
OPERATION AND MAINTENANCE OF PLANT			1,038	618	971	1,111,431
OTHER SCHOOL LEVEL SUPPORT SERVICES			288	340	236	308,222
TOTAL SCHOOL COSTS			7,999	8,734	8,788	8,562,302
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,714	4,241	4,109	3,240,718
ESOL PROGRAM			4,596	4,133	5,016	191,016
EXCEPTIONAL PROGRAMS			5,034	6,902	7,544	785,768
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,361	4,675	4,895	3,184,680
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,525	1,291	1,064	905,646
CONTRACTED INSTRUCTIONAL SERVICES			271	366	235	161,219
SCHOOL ADMINISTRATION			739	614	599	438,771
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			103	185	240	61,110
FOOD SERVICE			661	645	548	392,406
OPERATION AND MAINTENANCE OF PLANT			553	618	971	328,396
OTHER SCHOOL LEVEL SUPPORT SERVICES			371	340	236	220,370
TOTAL SCHOOL COSTS			9,584	8,734	8,788	5,692,598
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,974	4,241	4,109	1,785,184
ESOL PROGRAM			4,418	4,133	5,016	563,779
EXCEPTIONAL PROGRAMS			7,768	6,902	7,544	835,717
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,382	4,675	4,895	2,138,208
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,541	1,291	1,064	611,987
CONTRACTED INSTRUCTIONAL SERVICES			302	366	235	120,164
SCHOOL ADMINISTRATION			949	614	599	376,948
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			131	185	240	52,195
FOOD SERVICE			661	645	548	262,430
OPERATION AND MAINTENANCE OF PLANT			833	618	971	330,959
OTHER SCHOOL LEVEL SUPPORT SERVICES			382	340	236	151,752
TOTAL SCHOOL COSTS			10,181	8,734	8,788	4,044,643
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,127	4,241	4,109	1,571,178
BASIC PROGRAMS			4,233	4,133	5,016	80,429
ESOL PROGRAM			6,779	6,902	7,544	486,601
EXCEPTIONAL PROGRAMS			0	3,755	4,139	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,599	4,675	4,895	4,531,248
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,232	1,291	1,064	997,263
CONTRACTED INSTRUCTIONAL SERVICES			263	366	235	213,138
SCHOOL ADMINISTRATION			476	614	599	384,907
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			113	185	240	91,261
FOOD SERVICE			661	645	548	534,623
OPERATION AND MAINTENANCE OF PLANT			542	618	971	438,675
OTHER SCHOOL LEVEL SUPPORT SERVICES			380	340	236	307,213
TOTAL SCHOOL COSTS			9,266	8,734	8,788	7,498,328
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,956	4,241	4,109	2,721,605
ESOL PROGRAM			4,390	4,133	5,016	379,676
EXCEPTIONAL PROGRAMS			8,233	6,902	7,544	1,429,967
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,953	4,675	4,895	5,261,475
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			872	1,291	1,064	925,863
CONTRACTED INSTRUCTIONAL SERVICES			230	366	235	244,415
SCHOOL ADMINISTRATION			544	614	599	577,662
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			125	185	240	133,129
FOOD SERVICE			661	645	548	701,646
OPERATION AND MAINTENANCE OF PLANT			494	618	971	524,772
OTHER SCHOOL LEVEL SUPPORT SERVICES			338	340	236	359,161
TOTAL SCHOOL COSTS			8,217	8,734	8,788	8,728,123
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,636	4,241	4,109	3,791,092
ESOL PROGRAM			4,085	4,133	5,016	226,775
EXCEPTIONAL PROGRAMS			6,584	6,902	7,544	1,243,608
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,416	4,675	4,895	3,536,683
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			961	1,291	1,064	769,275
CONTRACTED INSTRUCTIONAL SERVICES			283	366	235	226,822
SCHOOL ADMINISTRATION			488	614	599	391,130
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			118	185	240	94,278
FOOD SERVICE			661	645	548	529,043
OPERATION AND MAINTENANCE OF PLANT			415	618	971	332,588
OTHER SCHOOL LEVEL SUPPORT SERVICES			314	340	236	251,377
TOTAL SCHOOL COSTS			7,656	8,734	8,788	6,131,196
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,286	4,241	4,109	2,547,745
BASIC PROGRAMS			3,884	4,133	5,016	356,638
ESOL PROGRAM			5,514	6,902	7,544	632,300
EXCEPTIONAL PROGRAMS			0	3,755	4,139	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,037	4,675	4,895	5,453,874
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			860	1,291	1,064	1,161,743
CONTRACTED INSTRUCTIONAL SERVICES			255	366	235	344,969
SCHOOL ADMINISTRATION			645	614	599	871,142
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			120	185	240	161,622
FOOD SERVICE			661	645	548	892,682
OPERATION AND MAINTENANCE OF PLANT			699	618	971	944,545
OTHER SCHOOL LEVEL SUPPORT SERVICES			312	340	236	421,667
TOTAL SCHOOL COSTS			7,589	8,734	8,788	10,252,244
ADDITIONAL DETAIL INFORMATION -- K-12						
PER FULL-TIME EQUIVALENT STUDENT						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
BASIC PROGRAMS			3,922	4,241	4,109	4,399,257
ESOL PROGRAM			4,843	4,133	5,016	209,607
EXCEPTIONAL PROGRAMS			4,540	6,902	7,544	845,010
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 352 LAKEVIEW MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,137	4,675	4,895	3,637,144
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,335	1,291	1,064	1,173,586
CONTRACTED INSTRUCTIONAL SERVICES			315	366	235	276,967
SCHOOL ADMINISTRATION			734	614	599	645,158
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			146	185	240	128,068
FOOD SERVICE			661	645	548	581,070
OPERATION AND MAINTENANCE OF PLANT			790	618	971	694,757
OTHER SCHOOL LEVEL SUPPORT SERVICES			281	340	236	247,218
TOTAL SCHOOL COSTS			8,399	8,734	8,788	7,383,968
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,865	4,241	4,109	2,721,006
BASIC PROGRAMS			4,164	4,133	5,016	130,848
ESOL PROGRAM			5,468	6,902	7,544	785,290
EXCEPTIONAL PROGRAMS			0	3,755	4,139	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,617	4,675	4,895	2,929,419
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,240	1,291	1,064	646,791
CONTRACTED INSTRUCTIONAL SERVICES			328	366	235	170,847
SCHOOL ADMINISTRATION			458	614	599	238,978
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			136	185	240	71,014
FOOD SERVICE			661	645	548	344,514
OPERATION AND MAINTENANCE OF PLANT			644	618	971	335,963
OTHER SCHOOL LEVEL SUPPORT SERVICES			364	340	236	189,618
TOTAL SCHOOL COSTS			9,448	8,734	8,788	4,927,144
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,208	4,241	4,109	1,942,680
ESOL PROGRAM			4,797	4,133	5,016	305,261
EXCEPTIONAL PROGRAMS			8,027	6,902	7,544	681,478
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,993	4,675	4,895	5,322,928
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			914	1,291	1,064	1,217,650
CONTRACTED INSTRUCTIONAL SERVICES			272	366	235	362,122
SCHOOL ADMINISTRATION			535	614	599	713,458
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			227	185	240	301,944
FOOD SERVICE			661	645	548	880,625
OPERATION AND MAINTENANCE OF PLANT			607	618	971	809,348
OTHER SCHOOL LEVEL SUPPORT SERVICES			304	340	236	404,908
TOTAL SCHOOL COSTS			7,513	8,734	8,788	10,012,983
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,735	4,241	4,109	3,324,568
ESOL PROGRAM			4,299	4,133	5,016	1,029,823
EXCEPTIONAL PROGRAMS			4,766	6,902	7,544	968,537
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,661	4,675	4,895	98,782
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			422	1,291	1,064	6,257
CONTRACTED INSTRUCTIONAL SERVICES			317	366	235	4,706
SCHOOL ADMINISTRATION			3,047	614	599	45,193
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			98	185	240	1,449
FOOD SERVICE			0	645	548	0
OPERATION AND MAINTENANCE OF PLANT			853	618	971	12,650
OTHER SCHOOL LEVEL SUPPORT SERVICES			444	340	236	6,587
TOTAL SCHOOL COSTS			11,842	8,734	8,788	175,624
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,958	4,241	4,109	63,635
ESOL PROGRAM			0	4,133	5,016	0
EXCEPTIONAL PROGRAMS			6,848	6,902	7,544	20,477
CAREER EDUCATION PROGRAMS			12,647	3,755	4,139	14,670
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,727	4,675	4,895	2,644,573
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,571	1,291	1,064	879,067
CONTRACTED INSTRUCTIONAL SERVICES			453	366	235	253,295
SCHOOL ADMINISTRATION			667	614	599	373,411
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			149	185	240	83,239
FOOD SERVICE			661	645	548	369,532
OPERATION AND MAINTENANCE OF PLANT			637	618	971	356,509
OTHER SCHOOL LEVEL SUPPORT SERVICES			330	340	236	184,633
TOTAL SCHOOL COSTS			9,195	8,734	8,788	5,144,259
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,455	4,241	4,109	1,707,235
ESOL PROGRAM			3,861	4,133	5,016	345,713
EXCEPTIONAL PROGRAMS			6,825	6,902	7,544	591,625
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,056	4,675	4,895	2,613,059
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,858	1,291	1,064	801,714
CONTRACTED INSTRUCTIONAL SERVICES			455	366	235	196,228
SCHOOL ADMINISTRATION			802	614	599	345,927
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			263	185	240	113,509
FOOD SERVICE			661	645	548	285,035
OPERATION AND MAINTENANCE OF PLANT			737	618	971	318,028
OTHER SCHOOL LEVEL SUPPORT SERVICES			379	340	236	163,344
TOTAL SCHOOL COSTS			11,211	8,734	8,788	4,836,844
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,600	4,241	4,109	1,756,847
ESOL PROGRAM			4,815	4,133	5,016	186,017
EXCEPTIONAL PROGRAMS			8,468	6,902	7,544	670,195
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,485	4,675	4,895	2,637,179
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,731	1,291	1,064	832,096
CONTRACTED INSTRUCTIONAL SERVICES			309	366	235	148,765
SCHOOL ADMINISTRATION			764	614	599	367,453
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			133	185	240	63,937
FOOD SERVICE			661	645	548	317,623
OPERATION AND MAINTENANCE OF PLANT			589	618	971	283,294
OTHER SCHOOL LEVEL SUPPORT SERVICES			373	340	236	179,497
TOTAL SCHOOL COSTS			10,045	8,734	8,788	4,829,844
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,920	4,241	4,109	1,437,153
ESOL PROGRAM			4,642	4,133	5,016	518,835
EXCEPTIONAL PROGRAMS			8,851	6,902	7,544	681,191
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
SCHOOL: 441 DEVEREUX TREATMENT PROGRAM						
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			13,081	4,675	4,895	394,908
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			3,775	1,291	1,064	113,953
CONTRACTED INSTRUCTIONAL SERVICES			392	366	235	11,849
SCHOOL ADMINISTRATION			69	614	599	2,075
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			183	185	240	5,530
FOOD SERVICE			0	645	548	0
OPERATION AND MAINTENANCE OF PLANT			667	618	971	20,125
OTHER SCHOOL LEVEL SUPPORT SERVICES			637	340	236	19,246
TOTAL SCHOOL COSTS			18,804	8,734	8,788	567,686
ADDITIONAL DETAIL INFORMATION -- K-12						
PER FULL-TIME EQUIVALENT STUDENT						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
BASIC PROGRAMS			11,403	4,241	4,109	163,400
ESOL PROGRAM			15,575	4,133	5,016	1,246
EXCEPTIONAL PROGRAMS			14,592	6,902	7,544	230,262
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,941	4,675	4,895	2,919,834
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,459	1,291	1,064	862,406
CONTRACTED INSTRUCTIONAL SERVICES			326	366	235	192,934
SCHOOL ADMINISTRATION			666	614	599	393,283
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			128	185	240	75,631
FOOD SERVICE			661	645	548	390,372
OPERATION AND MAINTENANCE OF PLANT			778	618	971	459,660
OTHER SCHOOL LEVEL SUPPORT SERVICES			349	340	236	206,358
TOTAL SCHOOL COSTS			9,308	8,734	8,788	5,500,478
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,496	4,241	4,109	1,686,760
ESOL PROGRAM			4,120	4,133	5,016	474,712
EXCEPTIONAL PROGRAMS			7,544	6,902	7,544	758,362
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,330	4,675	4,895	3,258,783
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,701	1,291	1,064	875,664
CONTRACTED INSTRUCTIONAL SERVICES			389	366	235	200,017
SCHOOL ADMINISTRATION			876	614	599	450,840
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			138	185	240	70,897
FOOD SERVICE			661	645	548	340,069
OPERATION AND MAINTENANCE OF PLANT			703	618	971	361,925
OTHER SCHOOL LEVEL SUPPORT SERVICES			409	340	236	210,468
TOTAL SCHOOL COSTS			11,207	8,734	8,788	5,768,663
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,574	4,241	4,109	1,892,619
ESOL PROGRAM			4,746	4,133	5,016	409,682
EXCEPTIONAL PROGRAMS			10,751	6,902	7,544	956,482
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,856	4,675	4,895	3,252,493
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,381	1,291	1,064	1,322,609
CONTRACTED INSTRUCTIONAL SERVICES			525	366	235	291,768
SCHOOL ADMINISTRATION			959	614	599	532,854
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			201	185	240	111,820
FOOD SERVICE			661	645	548	366,875
OPERATION AND MAINTENANCE OF PLANT			564	618	971	313,517
OTHER SCHOOL LEVEL SUPPORT SERVICES			437	340	236	242,649
TOTAL SCHOOL COSTS			11,584	8,734	8,788	6,434,585
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,236	4,241	4,109	1,522,623
ESOL PROGRAM			3,804	4,133	5,016	135,247
EXCEPTIONAL PROGRAMS			9,939	6,902	7,544	1,594,623
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,923	4,675	4,895	4,951,820
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,412	1,291	1,064	1,180,933
CONTRACTED INSTRUCTIONAL SERVICES			368	366	235	307,613
SCHOOL ADMINISTRATION			521	614	599	435,490
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			150	185	240	125,495
FOOD SERVICE			661	645	548	552,296
OPERATION AND MAINTENANCE OF PLANT			652	618	971	544,855
OTHER SCHOOL LEVEL SUPPORT SERVICES			395	340	236	330,536
TOTAL SCHOOL COSTS			10,082	8,734	8,788	8,429,038
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,000	4,241	4,109	2,966,790
BASIC PROGRAMS			4,332	4,133	5,016	275,237
ESOL PROGRAM			9,542	6,902	7,544	1,709,793
EXCEPTIONAL PROGRAMS			0	3,755	4,139	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,521	4,675	4,895	4,335,429
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,508	1,291	1,064	1,184,182
CONTRACTED INSTRUCTIONAL SERVICES			409	366	235	320,798
SCHOOL ADMINISTRATION			573	614	599	449,805
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			202	185	240	158,815
FOOD SERVICE			661	645	548	518,698
OPERATION AND MAINTENANCE OF PLANT			455	618	971	357,573
OTHER SCHOOL LEVEL SUPPORT SERVICES			370	340	236	290,353
TOTAL SCHOOL COSTS			9,699	8,734	8,788	7,615,653
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,309	4,241	4,109	2,275,155
ESOL PROGRAM			4,058	4,133	5,016	552,192
EXCEPTIONAL PROGRAMS			12,448	6,902	7,544	1,508,082
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,139	4,675	4,895	3,465,413
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,941	1,291	1,064	1,095,506
CONTRACTED INSTRUCTIONAL SERVICES			388	366	235	218,823
SCHOOL ADMINISTRATION			732	614	599	412,968
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			357	185	240	201,395
FOOD SERVICE			661	645	548	372,907
OPERATION AND MAINTENANCE OF PLANT			492	618	971	277,582
OTHER SCHOOL LEVEL SUPPORT SERVICES			410	340	236	231,297
TOTAL SCHOOL COSTS			11,120	8,734	8,788	6,275,891
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,209	4,241	4,109	1,526,315
BASIC PROGRAMS			4,546	4,133	5,016	467,795
ESOL PROGRAM			8,728	6,902	7,544	1,471,303
EXCEPTIONAL PROGRAMS			0	3,755	4,139	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,490	4,675	4,895	3,617,641
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,468	1,291	1,064	967,377
CONTRACTED INSTRUCTIONAL SERVICES			336	366	235	221,543
SCHOOL ADMINISTRATION			544	614	599	358,215
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			213	185	240	140,281
FOOD SERVICE			661	645	548	435,272
OPERATION AND MAINTENANCE OF PLANT			468	618	971	308,142
OTHER SCHOOL LEVEL SUPPORT SERVICES			364	340	236	239,695
TOTAL SCHOOL COSTS			9,544	8,734	8,788	6,288,166
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,647	4,241	4,109	2,296,015
ESOL PROGRAM			4,091	4,133	5,016	191,490
EXCEPTIONAL PROGRAMS			9,576	6,902	7,544	1,130,136
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE							
SCHOOL: 571 GLENRIDGE MIDDLE							
REVENUES	SCHOOL	%	DISTRICT	%	STATE	% STATE	
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FEDERAL			266,366,497	13.18	3,531,298,510		13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633		86.49
LOTTERY			741,068	0.04	9,711,526		0.04
PRIVATE			354,685	0.02	23,411,811		0.09
TOTAL			2,021,520,758	100.00	26,384,485,480		100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS	
-----			-----	-----	-----	-----	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,597	4,675	4,895	6,156,035	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			1,222	1,291	1,064	1,636,946	
CONTRACTED INSTRUCTIONAL SERVICES			289	366	235	386,877	
SCHOOL ADMINISTRATION			504	614	599	675,423	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			147	185	240	197,500	
FOOD SERVICE			661	645	548	884,537	
OPERATION AND MAINTENANCE OF PLANT			573	618	971	767,257	
OTHER SCHOOL LEVEL SUPPORT SERVICES			323	340	236	433,091	
TOTAL SCHOOL COSTS			8,316	8,734	8,788	11,137,666	
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS	
-----			-----	-----	-----	-----	
BASIC PROGRAMS			4,184	4,241	4,109	3,819,303	
ESOL PROGRAM			4,788	4,133	5,016	359,274	
EXCEPTIONAL PROGRAMS			5,631	6,902	7,544	1,977,458	
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0	
ADULT PROGRAMS			*	*	*	*	
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							

TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							
LIBRARY MEDIA MATERIALS							

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,178	4,675	4,895	3,930,698
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,362	1,291	1,064	1,281,218
CONTRACTED INSTRUCTIONAL SERVICES			420	366	235	395,243
SCHOOL ADMINISTRATION			736	614	599	692,763
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			216	185	240	203,588
FOOD SERVICE			661	645	548	621,492
OPERATION AND MAINTENANCE OF PLANT			595	618	971	559,288
OTHER SCHOOL LEVEL SUPPORT SERVICES			320	340	236	301,079
TOTAL SCHOOL COSTS			8,488	8,734	8,788	7,985,369
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,610	4,241	4,109	2,509,716
ESOL PROGRAM			4,590	4,133	5,016	104,565
EXCEPTIONAL PROGRAMS			5,912	6,902	7,544	1,316,417
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	----	-----	----	-----	----
FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			29,626	4,675	4,895	1,899,637
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			22,078	1,291	1,064	1,415,649
CONTRACTED INSTRUCTIONAL SERVICES			2,552	366	235	163,642
SCHOOL ADMINISTRATION			7,050	614	599	452,067
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			1,219	185	240	78,131
FOOD SERVICE			661	645	548	42,363
OPERATION AND MAINTENANCE OF PLANT			5,982	618	971	383,547
OTHER SCHOOL LEVEL SUPPORT SERVICES			1,465	340	236	93,910
TOTAL SCHOOL COSTS			70,633	8,734	8,788	4,528,946
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			41,945	4,241	4,109	160,651
ESOL PROGRAM			0	4,133	5,016	0
EXCEPTIONAL PROGRAMS			28,852	6,902	7,544	1,737,441
CAREER EDUCATION PROGRAMS			22,071	3,755	4,139	1,545
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,762	4,675	4,895	942,063
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			3,521	1,291	1,064	575,767
CONTRACTED INSTRUCTIONAL SERVICES			560	366	235	91,512
SCHOOL ADMINISTRATION			1,510	614	599	246,921
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			442	185	240	72,268
FOOD SERVICE			661	645	548	108,006
OPERATION AND MAINTENANCE OF PLANT			1,660	618	971	271,408
OTHER SCHOOL LEVEL SUPPORT SERVICES			926	340	236	151,407
TOTAL SCHOOL COSTS			15,042	8,734	8,788	2,459,352
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			0	4,241	4,109	0
ESOL PROGRAM			0	4,133	5,016	0
EXCEPTIONAL PROGRAMS			5,762	6,902	7,544	942,063
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,770	4,675	4,895	3,223,628
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,099	1,291	1,064	1,172,760
CONTRACTED INSTRUCTIONAL SERVICES			434	366	235	242,487
SCHOOL ADMINISTRATION			770	614	599	430,449
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			206	185	240	115,074
FOOD SERVICE			661	645	548	369,043
OPERATION AND MAINTENANCE OF PLANT			549	618	971	306,561
OTHER SCHOOL LEVEL SUPPORT SERVICES			383	340	236	213,971
TOTAL SCHOOL COSTS			10,872	8,734	8,788	6,073,973
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,320	4,241	4,109	1,718,492
BASIC PROGRAMS			4,361	4,133	5,016	529,649
ESOL PROGRAM			8,538	6,902	7,544	975,487
EXCEPTIONAL PROGRAMS			0	3,755	4,139	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,111	4,675	4,895	3,570,583
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			999	1,291	1,064	698,161
CONTRACTED INSTRUCTIONAL SERVICES			324	366	235	226,400
SCHOOL ADMINISTRATION			552	614	599	385,858
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			249	185	240	173,928
FOOD SERVICE			661	645	548	461,522
OPERATION AND MAINTENANCE OF PLANT			388	618	971	270,807
OTHER SCHOOL LEVEL SUPPORT SERVICES			326	340	236	227,636
TOTAL SCHOOL COSTS			8,610	8,734	8,788	6,014,895
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,035	4,241	4,109	2,629,749
BASIC PROGRAMS			4,197	4,133	5,016	467,902
ESOL PROGRAM			7,292	6,902	7,544	472,932
EXCEPTIONAL PROGRAMS			0	3,755	4,139	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,787	4,675	4,895	5,574,266
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,371	1,291	1,064	1,321,015
CONTRACTED INSTRUCTIONAL SERVICES			396	366	235	381,482
SCHOOL ADMINISTRATION			584	614	599	562,472
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			141	185	240	136,189
FOOD SERVICE			661	645	548	636,281
OPERATION AND MAINTENANCE OF PLANT			499	618	971	480,956
OTHER SCHOOL LEVEL SUPPORT SERVICES			367	340	236	353,228
TOTAL SCHOOL COSTS			9,806	8,734	8,788	9,445,889
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,851	4,241	4,109	3,169,611
ESOL PROGRAM			4,573	4,133	5,016	76,641
EXCEPTIONAL PROGRAMS			7,945	6,902	7,544	2,328,014
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,757	4,675	4,895	2,040,746
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,467	1,291	1,064	519,968
CONTRACTED INSTRUCTIONAL SERVICES			553	366	235	196,171
SCHOOL ADMINISTRATION			1,053	614	599	373,127
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			417	185	240	147,873
FOOD SERVICE			661	645	548	234,198
OPERATION AND MAINTENANCE OF PLANT			368	618	971	130,585
OTHER SCHOOL LEVEL SUPPORT SERVICES			325	340	236	115,337
TOTAL SCHOOL COSTS			10,601	8,734	8,788	3,758,005
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,523	4,241	4,109	1,678,095
BASIC PROGRAMS			3,776	4,133	5,016	90,974
ESOL PROGRAM			10,217	6,902	7,544	271,677
EXCEPTIONAL PROGRAMS			0	3,755	4,139	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,641	4,675	4,895	2,936,067
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,854	1,291	1,064	965,091
CONTRACTED INSTRUCTIONAL SERVICES			352	366	235	182,966
SCHOOL ADMINISTRATION			734	614	599	382,087
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			239	185	240	124,605
FOOD SERVICE			661	645	548	343,821
OPERATION AND MAINTENANCE OF PLANT			630	618	971	327,928
OTHER SCHOOL LEVEL SUPPORT SERVICES			322	340	236	167,786
TOTAL SCHOOL COSTS			10,433	8,734	8,788	5,430,351
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,381	4,241	4,109	1,951,173
BASIC PROGRAMS			4,293	4,133	5,016	283,575
ESOL PROGRAM			7,639	6,902	7,544	701,319
EXCEPTIONAL PROGRAMS			0	3,755	4,139	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,721	4,675	4,895	12,041,050
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,061	1,291	1,064	3,433,789
CONTRACTED INSTRUCTIONAL SERVICES			380	366	235	1,228,566
SCHOOL ADMINISTRATION			541	614	599	1,750,377
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			192	185	240	619,880
FOOD SERVICE			630	645	548	2,039,423
OPERATION AND MAINTENANCE OF PLANT			676	618	971	2,188,960
OTHER SCHOOL LEVEL SUPPORT SERVICES			268	340	236	865,834
TOTAL SCHOOL COSTS			7,469	8,734	8,788	24,167,879
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,314	4,241	4,109	7,215,453
BASIC PROGRAMS			3,872	4,133	5,016	1,130,525
ESOL PROGRAM			5,189	6,902	7,544	2,803,789
EXCEPTIONAL PROGRAMS			3,933	3,755	4,139	891,283
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,031	4,675	4,895	9,839,841
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,125	1,291	1,064	2,746,239
CONTRACTED INSTRUCTIONAL SERVICES			353	366	235	861,377
SCHOOL ADMINISTRATION			613	614	599	1,495,049
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			188	185	240	459,689
FOOD SERVICE			645	645	548	1,575,265
OPERATION AND MAINTENANCE OF PLANT			577	618	971	1,409,182
OTHER SCHOOL LEVEL SUPPORT SERVICES			279	340	236	681,033
TOTAL SCHOOL COSTS			7,811	8,734	8,788	19,067,675
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,857	4,241	4,109	7,203,830
BASIC PROGRAMS			4,496	4,133	5,016	728,222
ESOL PROGRAM			5,371	6,902	7,544	1,529,531
EXCEPTIONAL PROGRAMS			2,991	3,755	4,139	378,258
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,178	4,675	4,895	3,115,419
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,587	1,291	1,064	800,052
CONTRACTED INSTRUCTIONAL SERVICES			446	366	235	224,955
SCHOOL ADMINISTRATION			671	614	599	338,273
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			304	185	240	153,368
FOOD SERVICE			661	645	548	333,099
OPERATION AND MAINTENANCE OF PLANT			661	618	971	333,448
OTHER SCHOOL LEVEL SUPPORT SERVICES			371	340	236	187,117
TOTAL SCHOOL COSTS			10,879	8,734	8,788	5,485,731
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,222	4,241	4,109	1,720,115
BASIC PROGRAMS			4,953	4,133	5,016	796,604
ESOL PROGRAM			8,940	6,902	7,544	598,700
EXCEPTIONAL PROGRAMS			0	3,755	4,139	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,587	4,675	4,895	11,375,989
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,250	1,291	1,064	3,100,078
CONTRACTED INSTRUCTIONAL SERVICES			366	366	235	908,005
SCHOOL ADMINISTRATION			477	614	599	1,183,535
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			210	185	240	521,433
FOOD SERVICE			653	645	548	1,620,262
OPERATION AND MAINTENANCE OF PLANT			605	618	971	1,500,644
OTHER SCHOOL LEVEL SUPPORT SERVICES			318	340	236	788,064
TOTAL SCHOOL COSTS			8,466	8,734	8,788	20,998,010
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,240	4,241	4,109	7,448,974
ESOL PROGRAM			4,833	4,133	5,016	1,189,428
EXCEPTIONAL PROGRAMS			6,341	6,902	7,544	1,757,784
CAREER EDUCATION PROGRAMS			4,896	3,755	4,139	979,803
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
OPERATING COSTS -- K-12						

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,603	4,675	4,895	4,029,169
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,660	1,291	1,064	1,193,849
CONTRACTED INSTRUCTIONAL SERVICES			423	366	235	304,033
SCHOOL ADMINISTRATION			537	614	599	386,244
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			303	185	240	218,157
FOOD SERVICE			661	645	548	475,019
OPERATION AND MAINTENANCE OF PLANT			563	618	971	404,953
OTHER SCHOOL LEVEL SUPPORT SERVICES			366	340	236	262,938
TOTAL SCHOOL COSTS			10,116	8,734	8,788	7,274,362
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						

BASIC PROGRAMS			5,001	4,241	4,109	2,373,896
ESOL PROGRAM			4,020	4,133	5,016	560,100
EXCEPTIONAL PROGRAMS			10,429	6,902	7,544	1,095,173
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE							
SCHOOL: 711 CHENEY ELEMENTARY							
REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38	
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49	
LOTTERY			741,068	0.04	9,711,526	0.04	
PRIVATE			354,685	0.02	23,411,811	0.09	
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00	
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS	
-----			-----	-----	-----	-----	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,845	4,675	4,895	2,465,176	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			1,463	1,291	1,064	744,548	
CONTRACTED INSTRUCTIONAL SERVICES			237	366	235	120,699	
SCHOOL ADMINISTRATION			546	614	599	277,712	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			142	185	240	72,150	
FOOD SERVICE			661	645	548	336,112	
OPERATION AND MAINTENANCE OF PLANT			572	618	971	290,951	
OTHER SCHOOL LEVEL SUPPORT SERVICES			343	340	236	174,756	
TOTAL SCHOOL COSTS			8,809	8,734	8,788	4,482,104	
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS	
-----			-----	-----	-----	-----	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)							
BASIC PROGRAMS			4,785	4,241	4,109	1,621,687	
ESOL PROGRAM			4,470	4,133	5,016	504,749	
EXCEPTIONAL PROGRAMS			5,947	6,902	7,544	338,740	
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0	
ADULT PROGRAMS			*	*	*	*	
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							

TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							
LIBRARY MEDIA MATERIALS							

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE							
SCHOOL: 721 LOCKHART MIDDLE							
REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38	
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49	
LOTTERY			741,068	0.04	9,711,526	0.04	
PRIVATE			354,685	0.02	23,411,811	0.09	
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00	
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS	
-----			-----	-----	-----	-----	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,097	4,675	4,895	3,472,314	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			1,433	1,291	1,064	1,214,636	
CONTRACTED INSTRUCTIONAL SERVICES			315	366	235	267,051	
SCHOOL ADMINISTRATION			707	614	599	599,361	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			143	185	240	121,073	
FOOD SERVICE			661	645	548	559,943	
OPERATION AND MAINTENANCE OF PLANT			633	618	971	536,171	
OTHER SCHOOL LEVEL SUPPORT SERVICES			298	340	236	252,295	
TOTAL SCHOOL COSTS			8,287	8,734	8,788	7,022,844	
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS	
-----			-----	-----	-----	-----	
BASIC PROGRAMS			3,664	4,241	4,109	2,462,699	
ESOL PROGRAM			4,000	4,133	5,016	124,604	
EXCEPTIONAL PROGRAMS			6,138	6,902	7,544	885,011	
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0	
ADULT PROGRAMS			*	*	*	*	
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							

TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							
LIBRARY MEDIA MATERIALS							

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE							
SCHOOL: 731 MAITLAND MIDDLE							
REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			266,366,497	13.18	3,531,298,510	13.38	
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49	
LOTTERY			741,068	0.04	9,711,526	0.04	
PRIVATE			354,685	0.02	23,411,811	0.09	
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00	
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS	
-----			-----	-----	-----	-----	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,398	4,675	4,895	3,477,154	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			1,193	1,291	1,064	943,242	
CONTRACTED INSTRUCTIONAL SERVICES			290	366	235	229,013	
SCHOOL ADMINISTRATION			803	614	599	634,469	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			194	185	240	153,513	
FOOD SERVICE			661	645	548	522,265	
OPERATION AND MAINTENANCE OF PLANT			870	618	971	687,958	
OTHER SCHOOL LEVEL SUPPORT SERVICES			294	340	236	232,650	
TOTAL SCHOOL COSTS			8,703	8,734	8,788	6,880,264	
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS	
-----			-----	-----	-----	-----	
BASIC PROGRAMS			4,061	4,241	4,109	2,144,240	
ESOL PROGRAM			4,725	4,133	5,016	86,605	
EXCEPTIONAL PROGRAMS			5,102	6,902	7,544	1,246,309	
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0	
ADULT PROGRAMS			*	*	*	*	
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							

TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							
LIBRARY MEDIA MATERIALS							

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,099	4,675	4,895	2,595,875
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,162	1,291	1,064	919,997
CONTRACTED INSTRUCTIONAL SERVICES			583	366	235	248,178
SCHOOL ADMINISTRATION			973	614	599	413,923
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			204	185	240	86,654
FOOD SERVICE			661	645	548	281,145
OPERATION AND MAINTENANCE OF PLANT			722	618	971	307,158
OTHER SCHOOL LEVEL SUPPORT SERVICES			444	340	236	188,758
TOTAL SCHOOL COSTS			11,848	8,734	8,788	5,041,688
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,413	4,241	4,109	1,163,703
ESOL PROGRAM			3,676	4,133	5,016	293,174
EXCEPTIONAL PROGRAMS			13,867	6,902	7,544	1,138,998
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,130	4,675	4,895	3,506,622
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,661	1,291	1,064	950,099
CONTRACTED INSTRUCTIONAL SERVICES			420	366	235	240,294
SCHOOL ADMINISTRATION			631	614	599	360,949
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			220	185	240	125,708
FOOD SERVICE			661	645	548	377,853
OPERATION AND MAINTENANCE OF PLANT			688	618	971	393,458
OTHER SCHOOL LEVEL SUPPORT SERVICES			386	340	236	220,791
TOTAL SCHOOL COSTS			10,797	8,734	8,788	6,175,774
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,143	4,241	4,109	1,717,749
ESOL PROGRAM			4,393	4,133	5,016	260,839
EXCEPTIONAL PROGRAMS			8,554	6,902	7,544	1,528,034
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,151	4,675	4,895	4,735,146
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			992	1,291	1,064	911,581
CONTRACTED INSTRUCTIONAL SERVICES			228	366	235	209,548
SCHOOL ADMINISTRATION			467	614	599	429,140
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			114	185	240	104,667
FOOD SERVICE			661	645	548	607,197
OPERATION AND MAINTENANCE OF PLANT			736	618	971	676,552
OTHER SCHOOL LEVEL SUPPORT SERVICES			359	340	236	329,747
TOTAL SCHOOL COSTS			8,708	8,734	8,788	8,003,578
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,784	4,241	4,109	3,272,284
ESOL PROGRAM			4,469	4,133	5,016	547,419
EXCEPTIONAL PROGRAMS			8,127	6,902	7,544	915,443
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,624	4,675	4,895	2,335,672
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,919	1,291	1,064	796,818
CONTRACTED INSTRUCTIONAL SERVICES			373	366	235	154,933
SCHOOL ADMINISTRATION			664	614	599	275,736
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			177	185	240	73,508
FOOD SERVICE			661	645	548	274,321
OPERATION AND MAINTENANCE OF PLANT			695	618	971	288,519
OTHER SCHOOL LEVEL SUPPORT SERVICES			377	340	236	156,551
TOTAL SCHOOL COSTS			10,490	8,734	8,788	4,356,058
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,333	4,241	4,109	1,476,838
BASIC PROGRAMS			4,452	4,133	5,016	385,479
ESOL PROGRAM			9,138	6,902	7,544	473,355
EXCEPTIONAL PROGRAMS			0	3,755	4,139	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,623	4,675	4,895	2,216,267
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,851	1,291	1,064	887,202
CONTRACTED INSTRUCTIONAL SERVICES			598	366	235	286,866
SCHOOL ADMINISTRATION			744	614	599	356,661
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			200	185	240	95,827
FOOD SERVICE			661	645	548	316,699
OPERATION AND MAINTENANCE OF PLANT			543	618	971	260,128
OTHER SCHOOL LEVEL SUPPORT SERVICES			332	340	236	159,255
TOTAL SCHOOL COSTS			9,552	8,734	8,788	4,578,905
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,577	4,241	4,109	1,685,456
BASIC PROGRAMS			3,740	4,133	5,016	237,893
ESOL PROGRAM			6,163	6,902	7,544	292,918
EXCEPTIONAL PROGRAMS			0	3,755	4,139	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,639	4,675	4,895	3,002,229
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,318	1,291	1,064	853,209
CONTRACTED INSTRUCTIONAL SERVICES			525	366	235	339,938
SCHOOL ADMINISTRATION			666	614	599	430,830
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			145	185	240	93,832
FOOD SERVICE			661	645	548	427,485
OPERATION AND MAINTENANCE OF PLANT			458	618	971	296,403
OTHER SCHOOL LEVEL SUPPORT SERVICES			312	340	236	202,116
TOTAL SCHOOL COSTS			8,724	8,734	8,788	5,646,042
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,660	4,241	4,109	1,822,858
ESOL PROGRAM			3,471	4,133	5,016	709,151
EXCEPTIONAL PROGRAMS			9,097	6,902	7,544	470,220
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,544	4,675	4,895	3,887,601
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,279	1,291	1,064	897,061
CONTRACTED INSTRUCTIONAL SERVICES			279	366	235	195,282
SCHOOL ADMINISTRATION			744	614	599	521,843
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			176	185	240	123,094
FOOD SERVICE			661	645	548	463,182
OPERATION AND MAINTENANCE OF PLANT			372	618	971	260,496
OTHER SCHOOL LEVEL SUPPORT SERVICES			332	340	236	232,968
TOTAL SCHOOL COSTS			9,387	8,734	8,788	6,581,527
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,424	4,241	4,109	2,474,909
ESOL PROGRAM			4,535	4,133	5,016	814,847
EXCEPTIONAL PROGRAMS			9,171	6,902	7,544	597,845
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,342	4,675	4,895	3,269,893
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,690	1,291	1,064	1,034,211
CONTRACTED INSTRUCTIONAL SERVICES			390	366	235	239,007
SCHOOL ADMINISTRATION			626	614	599	383,126
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			189	185	240	115,750
FOOD SERVICE			661	645	548	404,371
OPERATION AND MAINTENANCE OF PLANT			564	618	971	345,520
OTHER SCHOOL LEVEL SUPPORT SERVICES			377	340	236	230,915
TOTAL SCHOOL COSTS			9,839	8,734	8,788	6,022,793
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,963	4,241	4,109	1,706,844
ESOL PROGRAM			4,435	4,133	5,016	644,966
EXCEPTIONAL PROGRAMS			7,477	6,902	7,544	918,083
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,884	4,675	4,895	2,656,151
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,357	1,291	1,064	737,953
CONTRACTED INSTRUCTIONAL SERVICES			241	366	235	130,987
SCHOOL ADMINISTRATION			564	614	599	306,462
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			187	185	240	101,507
FOOD SERVICE			661	645	548	359,246
OPERATION AND MAINTENANCE OF PLANT			566	618	971	307,698
OTHER SCHOOL LEVEL SUPPORT SERVICES			328	340	236	178,268
TOTAL SCHOOL COSTS			8,788	8,734	8,788	4,778,272
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,868	4,241	4,109	1,714,455
BASIC PROGRAMS			4,211	4,133	5,016	615,490
ESOL PROGRAM			7,171	6,902	7,544	326,206
EXCEPTIONAL PROGRAMS			0	3,755	4,139	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	----	-----	----	-----	----
FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,991	4,675	4,895	3,937,667
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,376	1,291	1,064	1,085,889
CONTRACTED INSTRUCTIONAL SERVICES			327	366	235	258,002
SCHOOL ADMINISTRATION			605	614	599	476,955
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			142	185	240	112,312
FOOD SERVICE			661	645	548	521,136
OPERATION AND MAINTENANCE OF PLANT			376	618	971	296,689
OTHER SCHOOL LEVEL SUPPORT SERVICES			356	340	236	280,639
TOTAL SCHOOL COSTS			8,834	8,734	8,788	6,969,289
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,824	4,241	4,109	2,047,583
ESOL PROGRAM			4,539	4,133	5,016	1,274,279
EXCEPTIONAL PROGRAMS			7,359	6,902	7,544	615,805
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,606	4,675	4,895	2,669,756
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,818	1,291	1,064	865,965
CONTRACTED INSTRUCTIONAL SERVICES			476	366	235	226,796
SCHOOL ADMINISTRATION			758	614	599	360,852
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			150	185	240	71,558
FOOD SERVICE			661	645	548	314,598
OPERATION AND MAINTENANCE OF PLANT			672	618	971	320,061
OTHER SCHOOL LEVEL SUPPORT SERVICES			340	340	236	161,974
TOTAL SCHOOL COSTS			10,481	8,734	8,788	4,991,560
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,000	4,241	4,109	1,788,585
BASIC PROGRAMS			4,418	4,133	5,016	253,181
ESOL PROGRAM			10,261	6,902	7,544	627,990
EXCEPTIONAL PROGRAMS			0	3,755	4,139	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,006	4,675	4,895	3,303,458
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,629	1,291	1,064	895,796
CONTRACTED INSTRUCTIONAL SERVICES			406	366	235	223,248
SCHOOL ADMINISTRATION			708	614	599	389,156
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			209	185	240	115,078
FOOD SERVICE			661	645	548	363,361
OPERATION AND MAINTENANCE OF PLANT			679	618	971	373,458
OTHER SCHOOL LEVEL SUPPORT SERVICES			405	340	236	222,739
TOTAL SCHOOL COSTS			10,703	8,734	8,788	5,886,294
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,984	4,241	4,109	1,733,302
ESOL PROGRAM			4,104	4,133	5,016	311,932
EXCEPTIONAL PROGRAMS			9,968	6,902	7,544	1,258,224
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,341	4,675	4,895	3,370,125
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,834	1,291	1,064	1,157,320
CONTRACTED INSTRUCTIONAL SERVICES			612	366	235	385,911
SCHOOL ADMINISTRATION			716	614	599	451,623
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			290	185	240	182,708
FOOD SERVICE			661	645	548	416,829
OPERATION AND MAINTENANCE OF PLANT			497	618	971	313,482
OTHER SCHOOL LEVEL SUPPORT SERVICES			506	340	236	319,140
TOTAL SCHOOL COSTS			10,457	8,734	8,788	6,597,138
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,655	4,241	4,109	1,949,261
ESOL PROGRAM			3,910	4,133	5,016	518,592
EXCEPTIONAL PROGRAMS			11,325	6,902	7,544	902,272
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,845	4,675	4,895	2,702,603
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,605	1,291	1,064	895,341
CONTRACTED INSTRUCTIONAL SERVICES			328	366	235	182,727
SCHOOL ADMINISTRATION			652	614	599	363,617
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			165	185	240	92,225
FOOD SERVICE			661	645	548	368,489
OPERATION AND MAINTENANCE OF PLANT			728	618	971	406,336
OTHER SCHOOL LEVEL SUPPORT SERVICES			355	340	236	198,232
TOTAL SCHOOL COSTS			9,339	8,734	8,788	5,209,570
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,657	4,241	4,109	1,459,933
BASIC PROGRAMS			3,996	4,133	5,016	673,073
ESOL PROGRAM			7,503	6,902	7,544	569,597
EXCEPTIONAL PROGRAMS			0	3,755	4,139	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,009	4,675	4,895	2,565,522
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,762	1,291	1,064	752,486
CONTRACTED INSTRUCTIONAL SERVICES			393	366	235	167,977
SCHOOL ADMINISTRATION			604	614	599	257,859
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			312	185	240	133,124
FOOD SERVICE			661	645	548	282,036
OPERATION AND MAINTENANCE OF PLANT			484	618	971	206,489
OTHER SCHOOL LEVEL SUPPORT SERVICES			392	340	236	167,471
TOTAL SCHOOL COSTS			10,617	8,734	8,788	4,532,964
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,358	4,241	4,109	1,532,045
BASIC PROGRAMS			4,455	4,133	5,016	242,354
ESOL PROGRAM			9,133	6,902	7,544	791,123
EXCEPTIONAL PROGRAMS			0	3,755	4,139	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,543	4,675	4,895	3,387,950
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,500	1,291	1,064	1,118,871
CONTRACTED INSTRUCTIONAL SERVICES			424	366	235	316,263
SCHOOL ADMINISTRATION			819	614	599	610,548
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			140	185	240	104,578
FOOD SERVICE			661	645	548	492,659
OPERATION AND MAINTENANCE OF PLANT			761	618	971	567,816
OTHER SCHOOL LEVEL SUPPORT SERVICES			318	340	236	237,128
TOTAL SCHOOL COSTS			9,166	8,734	8,788	6,835,813
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,974	4,241	4,109	2,061,900
ESOL PROGRAM			4,532	4,133	5,016	205,883
EXCEPTIONAL PROGRAMS			6,170	6,902	7,544	1,120,167
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

SCHOOL: 921 ROBINSWOOD MIDDLE							
REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			266,366,497	13.18	3,531,298,510	13.38	
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49	
LOTTERY			741,068	0.04	9,711,526	0.04	
PRIVATE			354,685	0.02	23,411,811	0.09	
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00	
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS	
-----			-----	-----	-----	-----	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,684	4,675	4,895	4,506,144	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			1,670	1,291	1,064	2,042,589	
CONTRACTED INSTRUCTIONAL SERVICES			342	366	235	417,820	
SCHOOL ADMINISTRATION			562	614	599	686,844	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			188	185	240	229,746	
FOOD SERVICE			661	645	548	808,087	
OPERATION AND MAINTENANCE OF PLANT			663	618	971	811,224	
OTHER SCHOOL LEVEL SUPPORT SERVICES			299	340	236	366,102	
TOTAL SCHOOL COSTS			8,069	8,734	8,788	9,868,556	
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS	
-----			-----	-----	-----	-----	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)							
BASIC PROGRAMS			3,322	4,241	4,109	3,273,143	
ESOL PROGRAM			4,166	4,133	5,016	358,235	
EXCEPTIONAL PROGRAMS			5,760	6,902	7,544	874,766	
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0	
ADULT PROGRAMS			*	*	*	*	
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							

TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							
LIBRARY MEDIA MATERIALS							

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,060	4,675	4,895	14,713,591
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			986	1,291	1,064	3,572,078
CONTRACTED INSTRUCTIONAL SERVICES			284	366	235	1,027,676
SCHOOL ADMINISTRATION			412	614	599	1,493,367
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			264	185	240	957,669
FOOD SERVICE			640	645	548	2,319,802
OPERATION AND MAINTENANCE OF PLANT			553	618	971	2,003,125
OTHER SCHOOL LEVEL SUPPORT SERVICES			284	340	236	1,028,477
TOTAL SCHOOL COSTS			7,483	8,734	8,788	27,115,785
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,793	4,241	4,109	9,535,098
ESOL PROGRAM			3,910	4,133	5,016	904,382
EXCEPTIONAL PROGRAMS			5,532	6,902	7,544	3,410,048
CAREER EDUCATION PROGRAMS			3,295	3,755	4,139	864,063
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,922	4,675	4,895	4,275,105
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			952	1,291	1,064	827,218
CONTRACTED INSTRUCTIONAL SERVICES			311	366	235	269,921
SCHOOL ADMINISTRATION			498	614	599	432,754
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			183	185	240	159,372
FOOD SERVICE			661	645	548	573,769
OPERATION AND MAINTENANCE OF PLANT			513	618	971	445,356
OTHER SCHOOL LEVEL SUPPORT SERVICES			340	340	236	295,372
TOTAL SCHOOL COSTS			8,380	8,734	8,788	7,278,867
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,476	4,241	4,109	3,010,783
ESOL PROGRAM			4,041	4,133	5,016	318,393
EXCEPTIONAL PROGRAMS			8,077	6,902	7,544	945,929
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,241	4,675	4,895	4,218,585
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,229	1,291	1,064	830,904
CONTRACTED INSTRUCTIONAL SERVICES			317	366	235	214,358
SCHOOL ADMINISTRATION			665	614	599	449,252
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			145	185	240	98,120
FOOD SERVICE			661	645	548	446,510
OPERATION AND MAINTENANCE OF PLANT			525	618	971	354,534
OTHER SCHOOL LEVEL SUPPORT SERVICES			405	340	236	273,778
TOTAL SCHOOL COSTS			10,188	8,734	8,788	6,886,041
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,599	4,241	4,109	2,332,042
ESOL PROGRAM			4,810	4,133	5,016	507,389
EXCEPTIONAL PROGRAMS			8,957	6,902	7,544	1,379,154
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,207	4,675	4,895	3,466,586
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,512	1,291	1,064	1,006,287
CONTRACTED INSTRUCTIONAL SERVICES			366	366	235	243,870
SCHOOL ADMINISTRATION			557	614	599	370,785
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			206	185	240	137,398
FOOD SERVICE			661	645	548	439,790
OPERATION AND MAINTENANCE OF PLANT			437	618	971	291,091
OTHER SCHOOL LEVEL SUPPORT SERVICES			389	340	236	258,889
TOTAL SCHOOL COSTS			9,335	8,734	8,788	6,214,696
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,029	4,241	4,109	1,754,719
ESOL PROGRAM			4,239	4,133	5,016	899,170
EXCEPTIONAL PROGRAMS			7,764	6,902	7,544	812,697
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,978	4,675	4,895	4,641,640
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,513	1,291	1,064	1,174,728
CONTRACTED INSTRUCTIONAL SERVICES			388	366	235	301,028
SCHOOL ADMINISTRATION			552	614	599	428,266
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			126	185	240	97,942
FOOD SERVICE			661	645	548	512,883
OPERATION AND MAINTENANCE OF PLANT			520	618	971	403,562
OTHER SCHOOL LEVEL SUPPORT SERVICES			385	340	236	299,236
TOTAL SCHOOL COSTS			10,123	8,734	8,788	7,859,285
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,098	4,241	4,109	2,840,979
ESOL PROGRAM			4,582	4,133	5,016	190,066
EXCEPTIONAL PROGRAMS			9,066	6,902	7,544	1,610,595
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,057	4,675	4,895	3,718,425
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,236	1,291	1,064	909,190
CONTRACTED INSTRUCTIONAL SERVICES			342	366	235	251,364
SCHOOL ADMINISTRATION			531	614	599	390,267
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			186	185	240	136,898
FOOD SERVICE			661	645	548	485,742
OPERATION AND MAINTENANCE OF PLANT			385	618	971	283,161
OTHER SCHOOL LEVEL SUPPORT SERVICES			344	340	236	252,805
TOTAL SCHOOL COSTS			8,742	8,734	8,788	6,427,852
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,671	4,241	4,109	2,354,712
ESOL PROGRAM			4,468	4,133	5,016	492,637
EXCEPTIONAL PROGRAMS			7,199	6,902	7,544	871,076
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,489	4,675	4,895	11,915,458
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			874	1,291	1,064	2,319,614
CONTRACTED INSTRUCTIONAL SERVICES			347	366	235	922,320
SCHOOL ADMINISTRATION			450	614	599	1,195,022
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			161	185	240	427,240
FOOD SERVICE			619	645	548	1,644,308
OPERATION AND MAINTENANCE OF PLANT			716	618	971	1,900,429
OTHER SCHOOL LEVEL SUPPORT SERVICES			332	340	236	881,329
TOTAL SCHOOL COSTS			7,988	8,734	8,788	21,205,720
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,060	4,241	4,109	7,405,497
BASIC PROGRAMS			4,276	4,133	5,016	360,457
ESOL PROGRAM			6,025	6,902	7,544	3,269,193
EXCEPTIONAL PROGRAMS			4,324	3,755	4,139	880,311
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,376	4,675	4,895	4,299,348
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,294	1,291	1,064	1,035,123
CONTRACTED INSTRUCTIONAL SERVICES			494	366	235	395,077
SCHOOL ADMINISTRATION			538	614	599	430,612
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			149	185	240	118,974
FOOD SERVICE			661	645	548	528,251
OPERATION AND MAINTENANCE OF PLANT			480	618	971	383,715
OTHER SCHOOL LEVEL SUPPORT SERVICES			393	340	236	314,322
TOTAL SCHOOL COSTS			9,385	8,734	8,788	7,505,422
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,239	4,241	4,109	2,357,856
BASIC PROGRAMS			3,554	4,133	5,016	256,780
ESOL PROGRAM			9,842	6,902	7,544	1,684,712
EXCEPTIONAL PROGRAMS			0	3,755	4,139	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,078	4,675	4,895	4,738,903
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,653	1,291	1,064	1,542,521
CONTRACTED INSTRUCTIONAL SERVICES			398	366	235	371,315
SCHOOL ADMINISTRATION			719	614	599	671,363
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			311	185	240	290,582
FOOD SERVICE			661	645	548	616,446
OPERATION AND MAINTENANCE OF PLANT			810	618	971	755,493
OTHER SCHOOL LEVEL SUPPORT SERVICES			371	340	236	345,754
TOTAL SCHOOL COSTS			10,001	8,734	8,788	9,332,377
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,741	4,241	4,109	3,589,770
ESOL PROGRAM			4,093	4,133	5,016	215,940
EXCEPTIONAL PROGRAMS			7,577	6,902	7,544	933,193
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,149	4,675	4,895	3,294,854
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,360	1,291	1,064	870,299
CONTRACTED INSTRUCTIONAL SERVICES			376	366	235	240,697
SCHOOL ADMINISTRATION			628	614	599	401,696
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			107	185	240	68,527
FOOD SERVICE			661	645	548	422,741
OPERATION AND MAINTENANCE OF PLANT			850	618	971	543,828
OTHER SCHOOL LEVEL SUPPORT SERVICES			346	340	236	221,625
TOTAL SCHOOL COSTS			9,477	8,734	8,788	6,064,267
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,773	4,241	4,109	2,108,074
ESOL PROGRAM			4,321	4,133	5,016	580,942
EXCEPTIONAL PROGRAMS			9,488	6,902	7,544	605,838
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,355	4,675	4,895	6,321,732
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,105	1,291	1,064	1,603,457
CONTRACTED INSTRUCTIONAL SERVICES			329	366	235	478,098
SCHOOL ADMINISTRATION			464	614	599	672,872
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			149	185	240	216,464
FOOD SERVICE			661	645	548	958,931
OPERATION AND MAINTENANCE OF PLANT			430	618	971	623,608
OTHER SCHOOL LEVEL SUPPORT SERVICES			302	340	236	437,790
TOTAL SCHOOL COSTS			7,795	8,734	8,788	11,312,952
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,920	4,241	4,109	3,763,084
ESOL PROGRAM			4,345	4,133	5,016	887,789
EXCEPTIONAL PROGRAMS			5,817	6,902	7,544	1,670,859
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,753	4,675	4,895	3,518,610
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,243	1,291	1,064	920,333
CONTRACTED INSTRUCTIONAL SERVICES			301	366	235	222,716
SCHOOL ADMINISTRATION			524	614	599	388,234
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			169	185	240	125,071
FOOD SERVICE			661	645	548	489,019
OPERATION AND MAINTENANCE OF PLANT			412	618	971	305,010
OTHER SCHOOL LEVEL SUPPORT SERVICES			338	340	236	250,361
TOTAL SCHOOL COSTS			8,401	8,734	8,788	6,219,354
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,349	4,241	4,109	1,862,947
BASIC PROGRAMS			3,835	4,133	5,016	720,107
ESOL PROGRAM			7,535	6,902	7,544	935,556
EXCEPTIONAL PROGRAMS			0	3,755	4,139	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,814	4,675	4,895	6,215,458
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			864	1,291	1,064	1,115,051
CONTRACTED INSTRUCTIONAL SERVICES			251	366	235	324,010
SCHOOL ADMINISTRATION			526	614	599	678,620
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			123	185	240	158,711
FOOD SERVICE			661	645	548	852,874
OPERATION AND MAINTENANCE OF PLANT			416	618	971	536,627
OTHER SCHOOL LEVEL SUPPORT SERVICES			342	340	236	441,109
TOTAL SCHOOL COSTS			7,997	8,734	8,788	10,322,460
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,719	4,241	4,109	3,400,762
BASIC PROGRAMS			4,131	4,133	5,016	1,855,933
ESOL PROGRAM			7,918	6,902	7,544	958,763
EXCEPTIONAL PROGRAMS			0	3,755	4,139	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,015	4,675	4,895	7,123,582
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,307	1,291	1,064	1,547,405
CONTRACTED INSTRUCTIONAL SERVICES			400	366	235	473,384
SCHOOL ADMINISTRATION			517	614	599	612,827
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			199	185	240	235,167
FOOD SERVICE			661	645	548	782,283
OPERATION AND MAINTENANCE OF PLANT			608	618	971	720,070
OTHER SCHOOL LEVEL SUPPORT SERVICES			400	340	236	473,752
TOTAL SCHOOL COSTS			10,107	8,734	8,788	11,968,470
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,556	4,241	4,109	3,832,417
BASIC PROGRAMS			4,447	4,133	5,016	1,191,508
ESOL PROGRAM			9,266	6,902	7,544	2,099,657
EXCEPTIONAL PROGRAMS			0	3,755	4,139	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,837	4,675	4,895	2,921,836
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,317	1,291	1,064	795,747
CONTRACTED INSTRUCTIONAL SERVICES			251	366	235	151,540
SCHOOL ADMINISTRATION			501	614	599	302,745
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			439	185	240	265,324
FOOD SERVICE			661	645	548	399,026
OPERATION AND MAINTENANCE OF PLANT			487	618	971	294,416
OTHER SCHOOL LEVEL SUPPORT SERVICES			326	340	236	196,929
TOTAL SCHOOL COSTS			8,819	8,734	8,788	5,327,563
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,471	4,241	4,109	1,890,855
ESOL PROGRAM			3,903	4,133	5,016	351,852
EXCEPTIONAL PROGRAMS			7,461	6,902	7,544	679,129
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,206	4,675	4,895	3,877,025
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,564	1,291	1,064	1,165,098
CONTRACTED INSTRUCTIONAL SERVICES			348	366	235	259,210
SCHOOL ADMINISTRATION			557	614	599	414,982
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			267	185	240	198,696
FOOD SERVICE			661	645	548	491,942
OPERATION AND MAINTENANCE OF PLANT			371	618	971	276,344
OTHER SCHOOL LEVEL SUPPORT SERVICES			383	340	236	285,210
TOTAL SCHOOL COSTS			9,357	8,734	8,788	6,968,507
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,586	4,241	4,109	2,084,357
ESOL PROGRAM			3,796	4,133	5,016	504,392
EXCEPTIONAL PROGRAMS			8,187	6,902	7,544	1,288,276
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,865	4,675	4,895	3,564,095
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			995	1,291	1,064	729,251
CONTRACTED INSTRUCTIONAL SERVICES			270	366	235	198,128
SCHOOL ADMINISTRATION			540	614	599	395,881
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			123	185	240	90,054
FOOD SERVICE			661	645	548	483,926
OPERATION AND MAINTENANCE OF PLANT			539	618	971	394,893
OTHER SCHOOL LEVEL SUPPORT SERVICES			339	340	236	248,513
TOTAL SCHOOL COSTS			8,332	8,734	8,788	6,104,741
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,338	4,241	4,109	2,305,577
ESOL PROGRAM			4,130	4,133	5,016	439,673
EXCEPTIONAL PROGRAMS			8,650	6,902	7,544	818,845
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,198	4,675	4,895	4,217,578
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,281	1,291	1,064	1,287,176
CONTRACTED INSTRUCTIONAL SERVICES			299	366	235	300,499
SCHOOL ADMINISTRATION			591	614	599	593,238
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			145	185	240	145,231
FOOD SERVICE			661	645	548	663,624
OPERATION AND MAINTENANCE OF PLANT			744	618	971	747,332
OTHER SCHOOL LEVEL SUPPORT SERVICES			308	340	236	309,888
TOTAL SCHOOL COSTS			8,227	8,734	8,788	8,264,566
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,894	4,241	4,109	2,665,560
ESOL PROGRAM			4,415	4,133	5,016	623,075
EXCEPTIONAL PROGRAMS			5,190	6,902	7,544	928,943
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,806	4,675	4,895	4,292,715
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,192	1,291	1,064	1,064,590
CONTRACTED INSTRUCTIONAL SERVICES			294	366	235	262,690
SCHOOL ADMINISTRATION			655	614	599	584,762
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			221	185	240	196,987
FOOD SERVICE			661	645	548	590,080
OPERATION AND MAINTENANCE OF PLANT			1,134	618	971	1,012,738
OTHER SCHOOL LEVEL SUPPORT SERVICES			325	340	236	290,278
TOTAL SCHOOL COSTS			9,288	8,734	8,788	8,294,840
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,333	4,241	4,109	2,893,340
ESOL PROGRAM			5,552	4,133	5,016	138,185
EXCEPTIONAL PROGRAMS			6,285	6,902	7,544	1,261,190
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	SCHOOL: 1131 ORANGE DISTRICT	%	TECHNICAL COLLEGE STATE	MID FLORIDA %	CAMPUS
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38	
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49	
LOTTERY			741,068	0.04	9,711,526	0.04	
PRIVATE			354,685	0.02	23,411,811	0.09	
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00	
			PER FULL-TIME	EQUIVALENT	STUDENT		
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			72,113	4,675	4,895	1,483,367	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			187,348	1,291	1,064	3,853,745	
CONTRACTED INSTRUCTIONAL SERVICES			4,851	366	235	99,794	
SCHOOL ADMINISTRATION			120,214	614	599	2,472,805	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			3,374	185	240	69,400	
FOOD SERVICE			0	645	548	0	
OPERATION AND MAINTENANCE OF PLANT			93,823	618	971	1,929,930	
OTHER SCHOOL LEVEL SUPPORT SERVICES			32,865	340	236	676,035	
TOTAL SCHOOL COSTS			514,588	8,734	8,788	10,585,076	
			PER FULL-TIME	EQUIVALENT	STUDENT		
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL	COSTS
-----			-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			128,961	4,241	4,109	1,421,146	
BASIC PROGRAMS			0	4,133	5,016	0	
ESOL PROGRAM			5,422	6,902	7,544	5,097	
EXCEPTIONAL PROGRAMS			6,635	3,755	4,139	57,124	
CAREER EDUCATION PROGRAMS			*	*	*	*	
ADULT PROGRAMS							
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							

TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							
LIBRARY MEDIA MATERIALS							

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1133 WESTRIDGE MIDDLE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,995	4,675	4,895	4,894,466
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,194	1,291	1,064	1,463,023
CONTRACTED INSTRUCTIONAL SERVICES			393	366	235	481,764
SCHOOL ADMINISTRATION			502	614	599	614,821
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			185	185	240	227,195
FOOD SERVICE			661	645	548	809,349
OPERATION AND MAINTENANCE OF PLANT			557	618	971	681,796
OTHER SCHOOL LEVEL SUPPORT SERVICES			319	340	236	390,415
TOTAL SCHOOL COSTS			7,806	8,734	8,788	9,562,829
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,765	4,241	4,109	3,363,621
ESOL PROGRAM			4,038	4,133	5,016	781,611
EXCEPTIONAL PROGRAMS			5,422	6,902	7,544	749,234
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,669	4,675	4,895	1,983,757
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,423	1,291	1,064	604,702
CONTRACTED INSTRUCTIONAL SERVICES			302	366	235	128,243
SCHOOL ADMINISTRATION			774	614	599	329,069
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			131	185	240	55,776
FOOD SERVICE			661	645	548	280,676
OPERATION AND MAINTENANCE OF PLANT			669	618	971	284,384
OTHER SCHOOL LEVEL SUPPORT SERVICES			342	340	236	145,119
TOTAL SCHOOL COSTS			8,971	8,734	8,788	3,811,726
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,601	4,241	4,109	1,412,418
ESOL PROGRAM			3,938	4,133	5,016	275,880
EXCEPTIONAL PROGRAMS			6,175	6,902	7,544	295,459
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,263	4,675	4,895	4,241,944
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,313	1,291	1,064	1,306,364
CONTRACTED INSTRUCTIONAL SERVICES			308	366	235	306,641
SCHOOL ADMINISTRATION			633	614	599	629,683
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			182	185	240	180,956
FOOD SERVICE			661	645	548	657,400
OPERATION AND MAINTENANCE OF PLANT			626	618	971	622,698
OTHER SCHOOL LEVEL SUPPORT SERVICES			282	340	236	280,898
TOTAL SCHOOL COSTS			8,268	8,734	8,788	8,226,584
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,983	4,241	4,109	2,951,302
ESOL PROGRAM			4,921	4,133	5,016	567,989
EXCEPTIONAL PROGRAMS			5,207	6,902	7,544	722,653
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,964	4,675	4,895	3,274,827
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,505	1,291	1,064	992,781
CONTRACTED INSTRUCTIONAL SERVICES			316	366	235	208,764
SCHOOL ADMINISTRATION			606	614	599	399,971
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			179	185	240	118,205
FOOD SERVICE			661	645	548	435,774
OPERATION AND MAINTENANCE OF PLANT			570	618	971	376,007
OTHER SCHOOL LEVEL SUPPORT SERVICES			339	340	236	223,389
TOTAL SCHOOL COSTS			9,140	8,734	8,788	6,029,718
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,136	4,241	4,109	1,860,589
ESOL PROGRAM			4,022	4,133	5,016	917,401
EXCEPTIONAL PROGRAMS			7,164	6,902	7,544	496,837
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,267	4,675	4,895	3,349,777
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,188	1,291	1,064	755,399
CONTRACTED INSTRUCTIONAL SERVICES			236	366	235	149,876
SCHOOL ADMINISTRATION			556	614	599	353,321
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			158	185	240	100,462
FOOD SERVICE			661	645	548	420,118
OPERATION AND MAINTENANCE OF PLANT			431	618	971	273,930
OTHER SCHOOL LEVEL SUPPORT SERVICES			327	340	236	208,254
TOTAL SCHOOL COSTS			8,824	8,734	8,788	5,611,137
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,787	4,241	4,109	2,117,309
ESOL PROGRAM			4,752	4,133	5,016	74,893
EXCEPTIONAL PROGRAMS			6,506	6,902	7,544	1,157,575
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,655	4,675	4,895	4,280,856
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			935	1,291	1,064	859,500
CONTRACTED INSTRUCTIONAL SERVICES			289	366	235	265,947
SCHOOL ADMINISTRATION			443	614	599	407,313
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			106	185	240	97,452
FOOD SERVICE			661	645	548	607,500
OPERATION AND MAINTENANCE OF PLANT			362	618	971	332,581
OTHER SCHOOL LEVEL SUPPORT SERVICES			314	340	236	288,475
TOTAL SCHOOL COSTS			7,765	8,734	8,788	7,139,624
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,335	4,241	4,109	2,297,494
ESOL PROGRAM			3,768	4,133	5,016	1,012,817
EXCEPTIONAL PROGRAMS			8,035	6,902	7,544	970,545
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,893	4,675	4,895	3,534,888
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			970	1,291	1,064	700,558
CONTRACTED INSTRUCTIONAL SERVICES			305	366	235	219,980
SCHOOL ADMINISTRATION			497	614	599	358,813
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			105	185	240	76,115
FOOD SERVICE			661	645	548	477,240
OPERATION AND MAINTENANCE OF PLANT			242	618	971	175,020
OTHER SCHOOL LEVEL SUPPORT SERVICES			329	340	236	237,428
TOTAL SCHOOL COSTS			8,002	8,734	8,788	5,780,042
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,105	4,241	4,109	2,130,742
ESOL PROGRAM			4,257	4,133	5,016	1,136,878
EXCEPTIONAL PROGRAMS			7,035	6,902	7,544	267,268
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,525	4,675	4,895	4,039,260
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,656	1,291	1,064	889,176
CONTRACTED INSTRUCTIONAL SERVICES			448	366	235	240,537
SCHOOL ADMINISTRATION			754	614	599	404,780
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			202	185	240	108,514
FOOD SERVICE			661	645	548	354,602
OPERATION AND MAINTENANCE OF PLANT			714	618	971	383,214
OTHER SCHOOL LEVEL SUPPORT SERVICES			452	340	236	242,454
TOTAL SCHOOL COSTS			12,412	8,734	8,788	6,662,537
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,306	4,241	4,109	1,849,631
ESOL PROGRAM			4,670	4,133	5,016	180,280
EXCEPTIONAL PROGRAMS			13,431	6,902	7,544	2,009,349
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,370	4,675	4,895	3,789,733
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,126	1,291	1,064	794,687
CONTRACTED INSTRUCTIONAL SERVICES			258	366	235	181,853
SCHOOL ADMINISTRATION			761	614	599	537,105
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			148	185	240	104,234
FOOD SERVICE			661	645	548	466,254
OPERATION AND MAINTENANCE OF PLANT			652	618	971	460,082
OTHER SCHOOL LEVEL SUPPORT SERVICES			342	340	236	241,451
TOTAL SCHOOL COSTS			9,318	8,734	8,788	6,575,399
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,800	4,241	4,109	2,654,190
ESOL PROGRAM			4,533	4,133	5,016	160,665
EXCEPTIONAL PROGRAMS			8,307	6,902	7,544	974,878
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,080	4,675	4,895	3,979,327
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,395	1,291	1,064	1,360,387
CONTRACTED INSTRUCTIONAL SERVICES			448	366	235	436,810
SCHOOL ADMINISTRATION			765	614	599	746,188
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			151	185	240	147,545
FOOD SERVICE			661	645	548	644,329
OPERATION AND MAINTENANCE OF PLANT			789	618	971	769,882
OTHER SCHOOL LEVEL SUPPORT SERVICES			306	340	236	298,148
TOTAL SCHOOL COSTS			8,595	8,734	8,788	8,382,616
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,854	4,241	4,109	3,077,568
ESOL PROGRAM			4,596	4,133	5,016	224,657
EXCEPTIONAL PROGRAMS			5,289	6,902	7,544	677,102
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,909	4,675	4,895	2,795,389
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,706	1,291	1,064	971,258
CONTRACTED INSTRUCTIONAL SERVICES			392	366	235	222,967
SCHOOL ADMINISTRATION			605	614	599	344,740
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			322	185	240	183,543
FOOD SERVICE			661	645	548	376,136
OPERATION AND MAINTENANCE OF PLANT			580	618	971	330,419
OTHER SCHOOL LEVEL SUPPORT SERVICES			332	340	236	189,078
TOTAL SCHOOL COSTS			9,507	8,734	8,788	5,413,530
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,826	4,241	4,109	1,996,496
ESOL PROGRAM			4,079	4,133	5,016	172,852
EXCEPTIONAL PROGRAMS			5,524	6,902	7,544	626,041
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,776	4,675	4,895	3,788,275
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,439	1,291	1,064	1,141,091
CONTRACTED INSTRUCTIONAL SERVICES			345	366	235	273,939
SCHOOL ADMINISTRATION			495	614	599	392,849
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			171	185	240	135,474
FOOD SERVICE			661	645	548	523,988
OPERATION AND MAINTENANCE OF PLANT			511	618	971	404,967
OTHER SCHOOL LEVEL SUPPORT SERVICES			353	340	236	280,090
TOTAL SCHOOL COSTS			8,751	8,734	8,788	6,940,673
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,917	4,241	4,109	1,565,911
ESOL PROGRAM			3,798	4,133	5,016	1,519,229
EXCEPTIONAL PROGRAMS			9,405	6,902	7,544	703,135
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,082	4,675	4,895	3,202,158
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,435	1,291	1,064	904,273
CONTRACTED INSTRUCTIONAL SERVICES			374	366	235	235,608
SCHOOL ADMINISTRATION			691	614	599	435,215
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			353	185	240	222,348
FOOD SERVICE			661	645	548	416,214
OPERATION AND MAINTENANCE OF PLANT			689	618	971	434,256
OTHER SCHOOL LEVEL SUPPORT SERVICES			342	340	236	215,322
TOTAL SCHOOL COSTS			9,627	8,734	8,788	6,065,394
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,869	4,241	4,109	2,472,917
ESOL PROGRAM			4,177	4,133	5,016	244,799
EXCEPTIONAL PROGRAMS			7,623	6,902	7,544	484,442
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,847	4,675	4,895	3,597,940
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,263	1,291	1,064	1,180,906
CONTRACTED INSTRUCTIONAL SERVICES			272	366	235	254,687
SCHOOL ADMINISTRATION			575	614	599	537,785
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			183	185	240	171,520
FOOD SERVICE			661	645	548	617,859
OPERATION AND MAINTENANCE OF PLANT			678	618	971	633,846
OTHER SCHOOL LEVEL SUPPORT SERVICES			289	340	236	270,503
TOTAL SCHOOL COSTS			7,768	8,734	8,788	7,265,046
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,471	4,241	4,109	2,437,639
BASIC PROGRAMS			4,449	4,133	5,016	118,219
ESOL PROGRAM			5,045	6,902	7,544	1,042,082
EXCEPTIONAL PROGRAMS			0	3,755	4,139	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,717	4,675	4,895	3,697,218
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,155	1,291	1,064	905,572
CONTRACTED INSTRUCTIONAL SERVICES			313	366	235	245,462
SCHOOL ADMINISTRATION			520	614	599	407,871
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			206	185	240	161,750
FOOD SERVICE			661	645	548	517,739
OPERATION AND MAINTENANCE OF PLANT			380	618	971	297,495
OTHER SCHOOL LEVEL SUPPORT SERVICES			324	340	236	254,078
TOTAL SCHOOL COSTS			8,276	8,734	8,788	6,487,185
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,307	4,241	4,109	2,348,709
ESOL PROGRAM			3,871	4,133	5,016	504,181
EXCEPTIONAL PROGRAMS			7,804	6,902	7,544	844,328
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,756	4,675	4,895	4,877,191
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,073	1,291	1,064	1,392,943
CONTRACTED INSTRUCTIONAL SERVICES			330	366	235	428,437
SCHOOL ADMINISTRATION			448	614	599	581,593
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			142	185	240	184,377
FOOD SERVICE			661	645	548	857,691
OPERATION AND MAINTENANCE OF PLANT			556	618	971	722,003
OTHER SCHOOL LEVEL SUPPORT SERVICES			285	340	236	369,457
TOTAL SCHOOL COSTS			7,251	8,734	8,788	9,413,692
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,560	4,241	4,109	3,141,411
ESOL PROGRAM			3,616	4,133	5,016	856,590
EXCEPTIONAL PROGRAMS			4,909	6,902	7,544	879,190
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			9,202	4,675	4,895	1,257,239
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			4,969	1,291	1,064	678,885
CONTRACTED INSTRUCTIONAL SERVICES			239	366	235	32,625
SCHOOL ADMINISTRATION			940	614	599	128,490
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			86	185	240	11,780
FOOD SERVICE			0	645	548	0
OPERATION AND MAINTENANCE OF PLANT			0	618	971	0
OTHER SCHOOL LEVEL SUPPORT SERVICES			342	340	236	46,676
TOTAL SCHOOL COSTS			15,778	8,734	8,788	2,155,695
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			9,607	4,241	4,109	874,314
BASIC PROGRAMS			15,747	4,133	5,016	5,669
ESOL PROGRAM			8,308	6,902	7,544	298,829
EXCEPTIONAL PROGRAMS			8,451	3,755	4,139	78,427
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,977	4,675	4,895	2,189,905
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,331	1,291	1,064	731,552
CONTRACTED INSTRUCTIONAL SERVICES			571	366	235	179,165
SCHOOL ADMINISTRATION			824	614	599	258,785
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			194	185	240	61,039
FOOD SERVICE			661	645	548	207,364
OPERATION AND MAINTENANCE OF PLANT			1,269	618	971	398,249
OTHER SCHOOL LEVEL SUPPORT SERVICES			456	340	236	143,273
TOTAL SCHOOL COSTS			13,283	8,734	8,788	4,169,332
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,175	4,241	4,109	1,325,534
BASIC PROGRAMS			5,097	4,133	5,016	300,206
ESOL PROGRAM			13,989	6,902	7,544	564,165
EXCEPTIONAL PROGRAMS			0	3,755	4,139	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,494	4,675	4,895	1,593,033
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,895	1,291	1,064	671,616
CONTRACTED INSTRUCTIONAL SERVICES			312	366	235	110,767
SCHOOL ADMINISTRATION			930	614	599	329,720
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			150	185	240	53,250
FOOD SERVICE			661	645	548	234,190
OPERATION AND MAINTENANCE OF PLANT			857	618	971	303,858
OTHER SCHOOL LEVEL SUPPORT SERVICES			357	340	236	126,465
TOTAL SCHOOL COSTS			9,656	8,734	8,788	3,422,899
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,338	4,241	4,109	1,315,355
ESOL PROGRAM			4,191	4,133	5,016	57,757
EXCEPTIONAL PROGRAMS			5,866	6,902	7,544	219,921
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,236	4,675	4,895	2,503,987
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,361	1,291	1,064	650,832
CONTRACTED INSTRUCTIONAL SERVICES			250	366	235	119,564
SCHOOL ADMINISTRATION			601	614	599	287,377
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			147	185	240	70,243
FOOD SERVICE			661	645	548	315,918
OPERATION AND MAINTENANCE OF PLANT			752	618	971	359,870
OTHER SCHOOL LEVEL SUPPORT SERVICES			362	340	236	173,011
TOTAL SCHOOL COSTS			9,370	8,734	8,788	4,480,802
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,823	4,241	4,109	1,662,124
ESOL PROGRAM			4,097	4,133	5,016	331,436
EXCEPTIONAL PROGRAMS			9,671	6,902	7,544	510,427
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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SCHOOL: 1351 HUNGERFORD ELEMENTARY						
FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,802	4,675	4,895	1,531,428
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,644	1,291	1,064	697,727
CONTRACTED INSTRUCTIONAL SERVICES			361	366	235	95,308
SCHOOL ADMINISTRATION			1,146	614	599	302,389
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			315	185	240	83,181
FOOD SERVICE			661	645	548	174,362
OPERATION AND MAINTENANCE OF PLANT			982	618	971	259,085
OTHER SCHOOL LEVEL SUPPORT SERVICES			368	340	236	97,048
TOTAL SCHOOL COSTS			12,279	8,734	8,788	3,240,528
ADDITIONAL DETAIL INFORMATION -- K-12						
PER FULL-TIME EQUIVALENT STUDENT						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
BASIC PROGRAMS			5,623	4,241	4,109	1,232,958
ESOL PROGRAM			4,261	4,133	5,016	44,314
EXCEPTIONAL PROGRAMS			7,418	6,902	7,544	254,156
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,616	4,675	4,895	2,122,409
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,302	1,291	1,064	1,058,585
CONTRACTED INSTRUCTIONAL SERVICES			430	366	235	197,893
SCHOOL ADMINISTRATION			757	614	599	348,105
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			287	185	240	131,894
FOOD SERVICE			661	645	548	303,781
OPERATION AND MAINTENANCE OF PLANT			563	618	971	258,741
OTHER SCHOOL LEVEL SUPPORT SERVICES			361	340	236	166,009
TOTAL SCHOOL COSTS			9,977	8,734	8,788	4,587,417
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,539	4,241	4,109	1,645,312
BASIC PROGRAMS			3,455	4,133	5,016	201,829
ESOL PROGRAM			7,069	6,902	7,544	275,268
EXCEPTIONAL PROGRAMS			0	3,755	4,139	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,245	4,675	4,895	3,286,161
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,370	1,291	1,064	720,736
CONTRACTED INSTRUCTIONAL SERVICES			317	366	235	167,019
SCHOOL ADMINISTRATION			524	614	599	275,510
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			144	185	240	75,866
FOOD SERVICE			661	645	548	347,607
OPERATION AND MAINTENANCE OF PLANT			818	618	971	430,633
OTHER SCHOOL LEVEL SUPPORT SERVICES			401	340	236	210,865
TOTAL SCHOOL COSTS			10,480	8,734	8,788	5,514,397
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,336	4,241	4,109	2,040,993
ESOL PROGRAM			4,957	4,133	5,016	203,826
EXCEPTIONAL PROGRAMS			10,151	6,902	7,544	1,041,342
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,202	4,675	4,895	4,153,096
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,334	1,291	1,064	1,318,231
CONTRACTED INSTRUCTIONAL SERVICES			378	366	235	373,881
SCHOOL ADMINISTRATION			683	614	599	675,521
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			156	185	240	153,776
FOOD SERVICE			661	645	548	652,949
OPERATION AND MAINTENANCE OF PLANT			551	618	971	544,345
OTHER SCHOOL LEVEL SUPPORT SERVICES			310	340	236	306,079
TOTAL SCHOOL COSTS			8,275	8,734	8,788	8,177,878
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,561	4,241	4,109	2,443,196
ESOL PROGRAM			4,451	4,133	5,016	442,426
EXCEPTIONAL PROGRAMS			6,245	6,902	7,544	1,267,474
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,356	4,675	4,895	4,340,707
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,184	1,291	1,064	1,179,982
CONTRACTED INSTRUCTIONAL SERVICES			256	366	235	254,969
SCHOOL ADMINISTRATION			579	614	599	576,539
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			105	185	240	104,803
FOOD SERVICE			660	645	548	658,172
OPERATION AND MAINTENANCE OF PLANT			561	618	971	559,332
OTHER SCHOOL LEVEL SUPPORT SERVICES			296	340	236	294,485
TOTAL SCHOOL COSTS			7,997	8,734	8,788	7,968,989
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,122	4,241	4,109	2,893,030
ESOL PROGRAM			4,599	4,133	5,016	486,865
EXCEPTIONAL PROGRAMS			5,088	6,902	7,544	960,812
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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SCHOOL: 1392 BAY LAKE ELEMENTARY						
FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,198	4,675	4,895	4,922,979
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			770	1,291	1,064	903,304
CONTRACTED INSTRUCTIONAL SERVICES			297	366	235	348,116
SCHOOL ADMINISTRATION			413	614	599	483,958
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			123	185	240	144,142
FOOD SERVICE			661	645	548	774,615
OPERATION AND MAINTENANCE OF PLANT			336	618	971	394,520
OTHER SCHOOL LEVEL SUPPORT SERVICES			315	340	236	369,127
TOTAL SCHOOL COSTS			7,113	8,734	8,788	8,340,761
ADDITIONAL DETAIL INFORMATION -- K-12						
PER FULL-TIME EQUIVALENT STUDENT						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
BASIC PROGRAMS			4,157	4,241	4,109	3,311,054
ESOL PROGRAM			3,635	4,133	5,016	1,023,988
EXCEPTIONAL PROGRAMS			6,221	6,902	7,544	587,937
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

SCHOOL: 1401 ALOMA ELEMENTARY							
REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38	
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49	
LOTTERY			741,068	0.04	9,711,526	0.04	
PRIVATE			354,685	0.02	23,411,811	0.09	
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00	
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS	
-----			-----	-----	-----	-----	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,994	4,675	4,895	2,769,189	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			1,425	1,291	1,064	790,008	
CONTRACTED INSTRUCTIONAL SERVICES			311	366	235	172,375	
SCHOOL ADMINISTRATION			629	614	599	348,869	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			129	185	240	71,593	
FOOD SERVICE			661	645	548	366,290	
OPERATION AND MAINTENANCE OF PLANT			566	618	971	314,058	
OTHER SCHOOL LEVEL SUPPORT SERVICES			354	340	236	196,128	
TOTAL SCHOOL COSTS			9,069	8,734	8,788	5,028,510	
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS	
-----			-----	-----	-----	-----	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,556	4,241	4,109	1,737,298	
BASIC PROGRAMS			3,989	4,133	5,016	357,166	
ESOL PROGRAM			8,064	6,902	7,544	674,725	
EXCEPTIONAL PROGRAMS			0	3,755	4,139	0	
CAREER EDUCATION PROGRAMS			*	*	*	*	
ADULT PROGRAMS							
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							

TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							
LIBRARY MEDIA MATERIALS							

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,298	4,675	4,895	13,695,934
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,098	1,291	1,064	3,499,430
CONTRACTED INSTRUCTIONAL SERVICES			333	366	235	1,059,909
SCHOOL ADMINISTRATION			561	614	599	1,787,238
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			209	185	240	667,339
FOOD SERVICE			638	645	548	2,031,900
OPERATION AND MAINTENANCE OF PLANT			665	618	971	2,120,113
OTHER SCHOOL LEVEL SUPPORT SERVICES			413	340	236	1,314,608
TOTAL SCHOOL COSTS			8,215	8,734	8,788	26,176,471
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,921	4,241	4,109	8,335,145
BASIC PROGRAMS			4,054	4,133	5,016	312,404
ESOL PROGRAM			5,472	6,902	7,544	4,560,563
EXCEPTIONAL PROGRAMS			3,245	3,755	4,139	487,822
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,555	4,675	4,895	2,042,872
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,784	1,291	1,064	655,990
CONTRACTED INSTRUCTIONAL SERVICES			500	366	235	183,726
SCHOOL ADMINISTRATION			1,206	614	599	443,480
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			255	185	240	93,628
FOOD SERVICE			661	645	548	242,909
OPERATION AND MAINTENANCE OF PLANT			568	618	971	208,765
OTHER SCHOOL LEVEL SUPPORT SERVICES			331	340	236	121,616
TOTAL SCHOOL COSTS			10,860	8,734	8,788	3,992,986
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,376	4,241	4,109	1,508,241
BASIC PROGRAMS			3,835	4,133	5,016	127,698
ESOL PROGRAM			7,553	6,902	7,544	406,933
EXCEPTIONAL PROGRAMS			0	3,755	4,139	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,322	4,675	4,895	3,057,943
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,399	1,291	1,064	803,657
CONTRACTED INSTRUCTIONAL SERVICES			420	366	235	241,162
SCHOOL ADMINISTRATION			811	614	599	465,961
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			285	185	240	163,915
FOOD SERVICE			661	645	548	379,591
OPERATION AND MAINTENANCE OF PLANT			756	618	971	434,209
OTHER SCHOOL LEVEL SUPPORT SERVICES			374	340	236	214,884
TOTAL SCHOOL COSTS			10,028	8,734	8,788	5,761,322
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,306	4,241	4,109	2,146,533
BASIC PROGRAMS			4,159	4,133	5,016	449,299
ESOL PROGRAM			7,444	6,902	7,544	462,111
EXCEPTIONAL PROGRAMS			0	3,755	4,139	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,352	4,675	4,895	4,393,001
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,344	1,291	1,064	929,541
CONTRACTED INSTRUCTIONAL SERVICES			415	366	235	287,018
SCHOOL ADMINISTRATION			556	614	599	384,654
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			193	185	240	133,707
FOOD SERVICE			661	645	548	456,821
OPERATION AND MAINTENANCE OF PLANT			549	618	971	379,557
OTHER SCHOOL LEVEL SUPPORT SERVICES			410	340	236	283,196
TOTAL SCHOOL COSTS			10,480	8,734	8,788	7,247,495
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,420	4,241	4,109	2,506,353
ESOL PROGRAM			4,611	4,133	5,016	346,422
EXCEPTIONAL PROGRAMS			10,003	6,902	7,544	1,540,226
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,309	4,675	4,895	2,837,809
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,140	1,291	1,064	609,348
CONTRACTED INSTRUCTIONAL SERVICES			238	366	235	127,237
SCHOOL ADMINISTRATION			520	614	599	277,853
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			86	185	240	45,761
FOOD SERVICE			661	645	548	353,109
OPERATION AND MAINTENANCE OF PLANT			800	618	971	427,854
OTHER SCHOOL LEVEL SUPPORT SERVICES			352	340	236	188,374
TOTAL SCHOOL COSTS			9,106	8,734	8,788	4,867,345
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,935	4,241	4,109	2,057,133
ESOL PROGRAM			4,329	4,133	5,016	143,775
EXCEPTIONAL PROGRAMS			7,539	6,902	7,544	636,901
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,337	4,675	4,895	3,153,382
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,434	1,291	1,064	1,046,272
CONTRACTED INSTRUCTIONAL SERVICES			471	366	235	202,548
SCHOOL ADMINISTRATION			716	614	599	307,549
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			182	185	240	78,365
FOOD SERVICE			661	645	548	283,939
OPERATION AND MAINTENANCE OF PLANT			564	618	971	242,464
OTHER SCHOOL LEVEL SUPPORT SERVICES			449	340	236	192,803
TOTAL SCHOOL COSTS			12,814	8,734	8,788	5,507,322
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,919	4,241	4,109	1,726,830
BASIC PROGRAMS			5,402	4,133	5,016	210,197
ESOL PROGRAM			12,264	6,902	7,544	1,216,355
EXCEPTIONAL PROGRAMS			0	3,755	4,139	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,703	4,675	4,895	4,948,485
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			614	1,291	1,064	820,180
CONTRACTED INSTRUCTIONAL SERVICES			161	366	235	214,525
SCHOOL ADMINISTRATION			355	614	599	474,688
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			91	185	240	122,179
FOOD SERVICE			661	645	548	882,726
OPERATION AND MAINTENANCE OF PLANT			337	618	971	450,401
OTHER SCHOOL LEVEL SUPPORT SERVICES			305	340	236	407,821
TOTAL SCHOOL COSTS			6,227	8,734	8,788	8,321,005
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,590	4,241	4,109	3,482,735
ESOL PROGRAM			3,224	4,133	5,016	610,425
EXCEPTIONAL PROGRAMS			4,837	6,902	7,544	855,325
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,518	4,675	4,895	4,028,269
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,414	1,291	1,064	1,260,574
CONTRACTED INSTRUCTIONAL SERVICES			336	366	235	299,997
SCHOOL ADMINISTRATION			549	614	599	489,583
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			138	185	240	122,914
FOOD SERVICE			661	645	548	588,917
OPERATION AND MAINTENANCE OF PLANT			567	618	971	505,586
OTHER SCHOOL LEVEL SUPPORT SERVICES			354	340	236	315,813
TOTAL SCHOOL COSTS			8,537	8,734	8,788	7,611,653
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,524	4,241	4,109	2,233,282
BASIC PROGRAMS			3,918	4,133	5,016	1,091,615
ESOL PROGRAM			5,897	6,902	7,544	703,372
EXCEPTIONAL PROGRAMS			0	3,755	4,139	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,342	4,675	4,895	4,256,817
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,158	1,291	1,064	1,135,026
CONTRACTED INSTRUCTIONAL SERVICES			334	366	235	327,223
SCHOOL ADMINISTRATION			565	614	599	554,078
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			190	185	240	186,039
FOOD SERVICE			661	645	548	647,685
OPERATION AND MAINTENANCE OF PLANT			373	618	971	366,066
OTHER SCHOOL LEVEL SUPPORT SERVICES			329	340	236	322,727
TOTAL SCHOOL COSTS			7,952	8,734	8,788	7,795,661
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,362	4,241	4,109	2,515,142
BASIC PROGRAMS			3,566	4,133	5,016	1,132,107
ESOL PROGRAM			7,048	6,902	7,544	609,568
EXCEPTIONAL PROGRAMS			0	3,755	4,139	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,781	4,675	4,895	2,313,190
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,473	1,291	1,064	712,503
CONTRACTED INSTRUCTIONAL SERVICES			473	366	235	229,070
SCHOOL ADMINISTRATION			745	614	599	360,524
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			142	185	240	68,899
FOOD SERVICE			661	645	548	319,617
OPERATION AND MAINTENANCE OF PLANT			557	618	971	269,457
OTHER SCHOOL LEVEL SUPPORT SERVICES			336	340	236	162,526
TOTAL SCHOOL COSTS			9,168	8,734	8,788	4,435,786
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,598	4,241	4,109	1,529,113
ESOL PROGRAM			3,781	4,133	5,016	386,342
EXCEPTIONAL PROGRAMS			8,096	6,902	7,544	397,735
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

SCHOOL: 1511 WEST ORANGE HIGH						
REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,443	4,675	4,895	9,998,971
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,154	1,291	1,064	2,596,654
CONTRACTED INSTRUCTIONAL SERVICES			579	366	235	1,302,738
SCHOOL ADMINISTRATION			558	614	599	1,256,304
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			185	185	240	415,734
FOOD SERVICE			618	645	548	1,390,876
OPERATION AND MAINTENANCE OF PLANT			746	618	971	1,679,280
OTHER SCHOOL LEVEL SUPPORT SERVICES			309	340	236	694,836
TOTAL SCHOOL COSTS			8,592	8,734	8,788	19,335,393
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,027	4,241	4,109	6,698,485
BASIC PROGRAMS			6,106	4,133	5,016	439,263
ESOL PROGRAM			6,010	6,902	7,544	2,479,234
EXCEPTIONAL PROGRAMS			3,729	3,755	4,139	381,989
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,724	4,675	4,895	11,775,617
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			911	1,291	1,064	2,880,697
CONTRACTED INSTRUCTIONAL SERVICES			358	366	235	1,130,485
SCHOOL ADMINISTRATION			427	614	599	1,351,601
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			184	185	240	583,064
FOOD SERVICE			641	645	548	2,027,917
OPERATION AND MAINTENANCE OF PLANT			647	618	971	2,044,988
OTHER SCHOOL LEVEL SUPPORT SERVICES			276	340	236	871,537
TOTAL SCHOOL COSTS			7,168	8,734	8,788	22,665,906
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,395	4,241	4,109	7,905,397
ESOL PROGRAM			3,521	4,133	5,016	184,478
EXCEPTIONAL PROGRAMS			5,087	6,902	7,544	2,688,841
CAREER EDUCATION PROGRAMS			3,952	3,755	4,139	996,901
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
SCHOOL: 1531 OCOEE ELEMENTARY						
FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,884	4,675	4,895	3,722,943
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,469	1,291	1,064	1,119,538
CONTRACTED INSTRUCTIONAL SERVICES			361	366	235	275,282
SCHOOL ADMINISTRATION			492	614	599	374,877
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			165	185	240	125,722
FOOD SERVICE			661	645	548	503,537
OPERATION AND MAINTENANCE OF PLANT			436	618	971	332,381
OTHER SCHOOL LEVEL SUPPORT SERVICES			327	340	236	249,354
TOTAL SCHOOL COSTS			8,795	8,734	8,788	6,703,634
ADDITIONAL DETAIL INFORMATION -- K-12						
PER FULL-TIME EQUIVALENT STUDENT						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
BASIC PROGRAMS			4,541	4,241	4,109	2,103,714
ESOL PROGRAM			4,037	4,133	5,016	818,473
EXCEPTIONAL PROGRAMS			8,319	6,902	7,544	800,756
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE
 SCHOOL: 1541 PINAR ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,602	4,675	4,895	2,080,374
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,584	1,291	1,064	588,188
CONTRACTED INSTRUCTIONAL SERVICES			369	366	235	137,013
SCHOOL ADMINISTRATION			743	614	599	275,780
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			202	185	240	75,076
FOOD SERVICE			661	645	548	245,328
OPERATION AND MAINTENANCE OF PLANT			778	618	971	288,992
OTHER SCHOOL LEVEL SUPPORT SERVICES			412	340	236	153,171
TOTAL SCHOOL COSTS			10,351	8,734	8,788	3,843,922
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,230	4,241	4,109	1,031,858
ESOL PROGRAM			4,177	4,133	5,016	403,523
EXCEPTIONAL PROGRAMS			8,325	6,902	7,544	644,993
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,057	4,675	4,895	8,349,991
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,116	1,291	1,064	2,296,782
CONTRACTED INSTRUCTIONAL SERVICES			421	366	235	866,770
SCHOOL ADMINISTRATION			575	614	599	1,182,454
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			147	185	240	302,959
FOOD SERVICE			646	645	548	1,328,800
OPERATION AND MAINTENANCE OF PLANT			664	618	971	1,366,134
OTHER SCHOOL LEVEL SUPPORT SERVICES			281	340	236	578,343
TOTAL SCHOOL COSTS			7,907	8,734	8,788	16,272,233
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,675	4,241	4,109	5,677,955
ESOL PROGRAM			3,998	4,133	5,016	242,714
EXCEPTIONAL PROGRAMS			5,835	6,902	7,544	2,067,812
CAREER EDUCATION PROGRAMS			3,696	3,755	4,139	361,510
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,540	4,675	4,895	5,233,379
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,161	1,291	1,064	1,338,043
CONTRACTED INSTRUCTIONAL SERVICES			303	366	235	349,042
SCHOOL ADMINISTRATION			589	614	599	678,728
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			168	185	240	193,534
FOOD SERVICE			661	645	548	761,403
OPERATION AND MAINTENANCE OF PLANT			536	618	971	618,360
OTHER SCHOOL LEVEL SUPPORT SERVICES			319	340	236	367,858
TOTAL SCHOOL COSTS			8,277	8,734	8,788	9,540,347
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,907	4,241	4,109	3,039,604
ESOL PROGRAM			5,295	4,133	5,016	596,975
EXCEPTIONAL PROGRAMS			6,099	6,902	7,544	1,596,800
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,359	4,675	4,895	4,454,255
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,174	1,291	1,064	1,199,493
CONTRACTED INSTRUCTIONAL SERVICES			316	366	235	323,054
SCHOOL ADMINISTRATION			417	614	599	426,440
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			204	185	240	208,657
FOOD SERVICE			661	645	548	674,985
OPERATION AND MAINTENANCE OF PLANT			448	618	971	457,994
OTHER SCHOOL LEVEL SUPPORT SERVICES			326	340	236	333,474
TOTAL SCHOOL COSTS			7,905	8,734	8,788	8,078,352
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,364	4,241	4,109	2,210,008
ESOL PROGRAM			3,427	4,133	5,016	1,444,501
EXCEPTIONAL PROGRAMS			8,512	6,902	7,544	799,746
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 48 ORANGE

SCHOOL: 1561 MAGNOLIA SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			14,278	4,675	4,895	2,047,325
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			11,541	1,291	1,064	1,654,916
CONTRACTED INSTRUCTIONAL SERVICES			4,186	366	235	600,199
SCHOOL ADMINISTRATION			3,779	614	599	541,817
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			698	185	240	100,116
FOOD SERVICE			661	645	548	94,727
OPERATION AND MAINTENANCE OF PLANT			2,514	618	971	360,529
OTHER SCHOOL LEVEL SUPPORT SERVICES			1,051	340	236	150,745
TOTAL SCHOOL COSTS			38,708	8,734	8,788	5,550,374
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			13,034	4,241	4,109	6,517
ESOL PROGRAM			0	4,133	5,016	0
EXCEPTIONAL PROGRAMS			14,282	6,902	7,544	2,040,808
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,668	4,675	4,895	2,926,432
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			932	1,291	1,064	584,421
CONTRACTED INSTRUCTIONAL SERVICES			292	366	235	183,143
SCHOOL ADMINISTRATION			579	614	599	362,683
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			97	185	240	60,778
FOOD SERVICE			661	645	548	414,113
OPERATION AND MAINTENANCE OF PLANT			534	618	971	335,012
OTHER SCHOOL LEVEL SUPPORT SERVICES			332	340	236	208,301
TOTAL SCHOOL COSTS			8,095	8,734	8,788	5,074,883
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,541	4,241	4,109	2,245,888
ESOL PROGRAM			4,041	4,133	5,016	258,075
EXCEPTIONAL PROGRAMS			6,168	6,902	7,544	422,469
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,890	4,675	4,895	3,148,797
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,340	1,291	1,064	716,283
CONTRACTED INSTRUCTIONAL SERVICES			286	366	235	153,085
SCHOOL ADMINISTRATION			773	614	599	413,016
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			200	185	240	106,836
FOOD SERVICE			661	645	548	353,135
OPERATION AND MAINTENANCE OF PLANT			733	618	971	391,721
OTHER SCHOOL LEVEL SUPPORT SERVICES			390	340	236	208,299
TOTAL SCHOOL COSTS			10,273	8,734	8,788	5,491,172
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,214	4,241	4,109	1,986,138
BASIC PROGRAMS			4,610	4,133	5,016	80,451
ESOL PROGRAM			7,947	6,902	7,544	1,082,208
EXCEPTIONAL PROGRAMS			0	3,755	4,139	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			54,835	4,675	4,895	692,569
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			151,745	1,291	1,064	1,916,534
CONTRACTED INSTRUCTIONAL SERVICES			3,671	366	235	46,365
SCHOOL ADMINISTRATION			120,667	614	599	1,524,023
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			2,536	185	240	32,029
FOOD SERVICE			0	645	548	0
OPERATION AND MAINTENANCE OF PLANT			64,830	618	971	818,804
OTHER SCHOOL LEVEL SUPPORT SERVICES			24,172	340	236	305,293
TOTAL SCHOOL COSTS			422,456	8,734	8,788	5,335,617
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			61,656	4,241	4,109	679,450
BASIC PROGRAMS			0	4,133	5,016	0
ESOL PROGRAM			2,388	6,902	7,544	191
EXCEPTIONAL PROGRAMS			8,450	3,755	4,139	12,928
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,376	4,675	4,895	4,645,845
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			856	1,291	1,064	909,217
CONTRACTED INSTRUCTIONAL SERVICES			221	366	235	234,622
SCHOOL ADMINISTRATION			393	614	599	417,130
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			143	185	240	152,190
FOOD SERVICE			661	645	548	701,434
OPERATION AND MAINTENANCE OF PLANT			573	618	971	608,253
OTHER SCHOOL LEVEL SUPPORT SERVICES			306	340	236	325,280
TOTAL SCHOOL COSTS			7,529	8,734	8,788	7,993,971
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,101	4,241	4,109	3,227,813
ESOL PROGRAM			3,677	4,133	5,016	405,962
EXCEPTIONAL PROGRAMS			6,161	6,902	7,544	1,012,070
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,489	4,675	4,895	3,931,637
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,252	1,291	1,064	896,547
CONTRACTED INSTRUCTIONAL SERVICES			289	366	235	207,111
SCHOOL ADMINISTRATION			507	614	599	363,420
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			251	185	240	180,048
FOOD SERVICE			661	645	548	473,144
OPERATION AND MAINTENANCE OF PLANT			467	618	971	334,175
OTHER SCHOOL LEVEL SUPPORT SERVICES			390	340	236	279,528
TOTAL SCHOOL COSTS			9,306	8,734	8,788	6,665,610
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,767	4,241	4,109	2,233,520
BASIC PROGRAMS			3,972	4,133	5,016	432,498
ESOL PROGRAM			9,117	6,902	7,544	1,265,619
EXCEPTIONAL PROGRAMS			0	3,755	4,139	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,170	4,675	4,895	3,540,640
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,570	1,291	1,064	775,350
CONTRACTED INSTRUCTIONAL SERVICES			408	366	235	201,237
SCHOOL ADMINISTRATION			731	614	599	360,758
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			158	185	240	77,796
FOOD SERVICE			661	645	548	326,211
OPERATION AND MAINTENANCE OF PLANT			787	618	971	388,649
OTHER SCHOOL LEVEL SUPPORT SERVICES			437	340	236	215,964
TOTAL SCHOOL COSTS			11,922	8,734	8,788	5,886,605
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,373	4,241	4,109	1,877,477
ESOL PROGRAM			4,726	4,133	5,016	184,218
EXCEPTIONAL PROGRAMS			14,037	6,902	7,544	1,478,945
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,154	4,675	4,895	2,864,800
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,103	1,291	1,064	979,111
CONTRACTED INSTRUCTIONAL SERVICES			451	366	235	209,764
SCHOOL ADMINISTRATION			802	614	599	373,491
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			213	185	240	98,999
FOOD SERVICE			661	645	548	307,542
OPERATION AND MAINTENANCE OF PLANT			573	618	971	266,612
OTHER SCHOOL LEVEL SUPPORT SERVICES			414	340	236	192,702
TOTAL SCHOOL COSTS			11,371	8,734	8,788	5,293,021
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,699	4,241	4,109	1,774,250
ESOL PROGRAM			5,043	4,133	5,016	353,585
EXCEPTIONAL PROGRAMS			8,764	6,902	7,544	736,965
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,499	4,675	4,895	3,528,838
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			980	1,291	1,064	768,750
CONTRACTED INSTRUCTIONAL SERVICES			281	366	235	220,404
SCHOOL ADMINISTRATION			501	614	599	393,143
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			131	185	240	102,892
FOOD SERVICE			661	645	548	518,123
OPERATION AND MAINTENANCE OF PLANT			562	618	971	440,434
OTHER SCHOOL LEVEL SUPPORT SERVICES			331	340	236	259,961
TOTAL SCHOOL COSTS			7,946	8,734	8,788	6,232,545
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,303	4,241	4,109	2,555,153
BASIC PROGRAMS			3,911	4,133	5,016	373,398
ESOL PROGRAM			6,319	6,902	7,544	600,287
EXCEPTIONAL PROGRAMS			0	3,755	4,139	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

SCHOOL: 1621 SHINGLE CREEK ELEMENTARY							
REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38	
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49	
LOTTERY			741,068	0.04	9,711,526	0.04	
PRIVATE			354,685	0.02	23,411,811	0.09	
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00	
			PER FULL-TIME	EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE		COSTS
-----			-----	-----	-----		-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,000	4,675	4,895		4,092,504
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			1,195	1,291	1,064		977,816
CONTRACTED INSTRUCTIONAL SERVICES			337	366	235		276,242
SCHOOL ADMINISTRATION			443	614	599		362,284
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			237	185	240		193,874
FOOD SERVICE			661	645	548		540,708
OPERATION AND MAINTENANCE OF PLANT			477	618	971		390,466
OTHER SCHOOL LEVEL SUPPORT SERVICES			350	340	236		286,201
TOTAL SCHOOL COSTS			8,700	8,734	8,788		7,120,095
			PER FULL-TIME	EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE		COSTS
-----			-----	-----	-----		-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,833	4,241	4,109		2,075,591
BASIC PROGRAMS			3,712	4,133	5,016		1,085,227
ESOL PROGRAM			9,634	6,902	7,544		931,686
EXCEPTIONAL PROGRAMS			0	3,755	4,139		0
CAREER EDUCATION PROGRAMS			*	*	*		*
ADULT PROGRAMS							
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							

TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							
LIBRARY MEDIA MATERIALS							

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,531	4,675	4,895	14,678,289
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			950	1,291	1,064	3,077,247
CONTRACTED INSTRUCTIONAL SERVICES			376	366	235	1,219,400
SCHOOL ADMINISTRATION			389	614	599	1,258,637
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			177	185	240	573,853
FOOD SERVICE			618	645	548	2,002,041
OPERATION AND MAINTENANCE OF PLANT			642	618	971	2,080,175
OTHER SCHOOL LEVEL SUPPORT SERVICES			319	340	236	1,034,159
TOTAL SCHOOL COSTS			8,002	8,734	8,788	25,923,801
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,202	4,241	4,109	9,572,176
ESOL PROGRAM			4,648	4,133	5,016	363,227
EXCEPTIONAL PROGRAMS			5,821	6,902	7,544	3,923,005
CAREER EDUCATION PROGRAMS			3,919	3,755	4,139	819,881
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,680	4,675	4,895	10,776,366
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			954	1,291	1,064	2,791,986
CONTRACTED INSTRUCTIONAL SERVICES			280	366	235	818,706
SCHOOL ADMINISTRATION			441	614	599	1,290,886
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			236	185	240	691,008
FOOD SERVICE			627	645	548	1,835,996
OPERATION AND MAINTENANCE OF PLANT			557	618	971	1,629,796
OTHER SCHOOL LEVEL SUPPORT SERVICES			281	340	236	821,949
TOTAL SCHOOL COSTS			7,056	8,734	8,788	20,656,693
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,373	4,241	4,109	7,097,090
ESOL PROGRAM			3,954	4,133	5,016	952,304
EXCEPTIONAL PROGRAMS			5,279	6,902	7,544	2,294,390
CAREER EDUCATION PROGRAMS			2,914	3,755	4,139	432,582
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,937	4,675	4,895	12,776,158
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			900	1,291	1,064	2,921,564
CONTRACTED INSTRUCTIONAL SERVICES			355	366	235	1,152,557
SCHOOL ADMINISTRATION			438	614	599	1,422,835
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			127	185	240	410,583
FOOD SERVICE			631	645	548	2,048,996
OPERATION AND MAINTENANCE OF PLANT			594	618	971	1,926,280
OTHER SCHOOL LEVEL SUPPORT SERVICES			325	340	236	1,054,766
TOTAL SCHOOL COSTS			7,307	8,734	8,788	23,713,739
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,696	4,241	4,109	8,678,204
ESOL PROGRAM			4,000	4,133	5,016	988,231
EXCEPTIONAL PROGRAMS			5,273	6,902	7,544	2,550,595
CAREER EDUCATION PROGRAMS			3,360	3,755	4,139	559,128
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,641	4,675	4,895	13,750,916
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			867	1,291	1,064	3,275,482
CONTRACTED INSTRUCTIONAL SERVICES			278	366	235	1,050,659
SCHOOL ADMINISTRATION			507	614	599	1,914,078
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			324	185	240	1,223,553
FOOD SERVICE			641	645	548	2,422,042
OPERATION AND MAINTENANCE OF PLANT			502	618	971	1,896,266
OTHER SCHOOL LEVEL SUPPORT SERVICES			270	340	236	1,018,817
TOTAL SCHOOL COSTS			7,030	8,734	8,788	26,551,813
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,431	4,241	4,109	8,878,799
ESOL PROGRAM			3,458	4,133	5,016	1,938,672
EXCEPTIONAL PROGRAMS			5,162	6,902	7,544	2,345,611
CAREER EDUCATION PROGRAMS			3,377	3,755	4,139	587,834
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,444	4,675	4,895	4,862,275
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,562	1,291	1,064	1,708,868
CONTRACTED INSTRUCTIONAL SERVICES			412	366	235	450,607
SCHOOL ADMINISTRATION			546	614	599	596,913
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			127	185	240	138,998
FOOD SERVICE			661	645	548	722,694
OPERATION AND MAINTENANCE OF PLANT			730	618	971	798,233
OTHER SCHOOL LEVEL SUPPORT SERVICES			319	340	236	349,020
TOTAL SCHOOL COSTS			8,801	8,734	8,788	9,627,608
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,593	4,241	4,109	2,909,816
ESOL PROGRAM			4,813	4,133	5,016	199,948
EXCEPTIONAL PROGRAMS			7,221	6,902	7,544	1,752,511
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,009	4,675	4,895	4,805,234
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,288	1,291	1,064	1,543,538
CONTRACTED INSTRUCTIONAL SERVICES			268	366	235	320,988
SCHOOL ADMINISTRATION			550	614	599	658,812
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			169	185	240	203,014
FOOD SERVICE			661	645	548	791,737
OPERATION AND MAINTENANCE OF PLANT			638	618	971	764,552
OTHER SCHOOL LEVEL SUPPORT SERVICES			296	340	236	355,096
TOTAL SCHOOL COSTS			7,879	8,734	8,788	9,442,971
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,504	4,241	4,109	3,101,211
ESOL PROGRAM			3,647	4,133	5,016	223,619
EXCEPTIONAL PROGRAMS			5,868	6,902	7,544	1,480,404
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,182	4,675	4,895	3,659,809
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,097	1,291	1,064	960,331
CONTRACTED INSTRUCTIONAL SERVICES			278	366	235	243,238
SCHOOL ADMINISTRATION			643	614	599	563,169
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			127	185	240	110,719
FOOD SERVICE			661	645	548	578,150
OPERATION AND MAINTENANCE OF PLANT			823	618	971	719,874
OTHER SCHOOL LEVEL SUPPORT SERVICES			304	340	236	266,394
TOTAL SCHOOL COSTS			8,115	8,734	8,788	7,101,684
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,745	4,241	4,109	2,467,139
ESOL PROGRAM			4,057	4,133	5,016	207,121
EXCEPTIONAL PROGRAMS			5,959	6,902	7,544	985,549
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			220	4,675	4,895	10,459
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			96	1,291	1,064	4,555
CONTRACTED INSTRUCTIONAL SERVICES			4,923	366	235	234,411
SCHOOL ADMINISTRATION			1	614	599	63
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			24	185	240	1,140
FOOD SERVICE			0	645	548	0
OPERATION AND MAINTENANCE OF PLANT			0	618	971	0
OTHER SCHOOL LEVEL SUPPORT SERVICES			99	340	236	4,694
TOTAL SCHOOL COSTS			5,363	8,734	8,788	255,322
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			32	4,241	4,109	1,252
ESOL PROGRAM			32	4,133	5,016	35
EXCEPTIONAL PROGRAMS			1,145	6,902	7,544	9,172
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,785	4,675	4,895	5,155,140
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,070	1,291	1,064	1,457,342
CONTRACTED INSTRUCTIONAL SERVICES			319	366	235	434,148
SCHOOL ADMINISTRATION			455	614	599	619,655
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			122	185	240	166,159
FOOD SERVICE			661	645	548	899,921
OPERATION AND MAINTENANCE OF PLANT			563	618	971	766,853
OTHER SCHOOL LEVEL SUPPORT SERVICES			284	340	236	386,517
TOTAL SCHOOL COSTS			7,259	8,734	8,788	9,885,735
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,597	4,241	4,109	3,955,579
BASIC PROGRAMS			4,654	4,133	5,016	110,946
ESOL PROGRAM			4,560	6,902	7,544	1,088,615
EXCEPTIONAL PROGRAMS			0	3,755	4,139	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,984	4,675	4,895	4,375,610
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,035	1,291	1,064	1,136,515
CONTRACTED INSTRUCTIONAL SERVICES			277	366	235	303,779
SCHOOL ADMINISTRATION			657	614	599	722,139
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			180	185	240	197,580
FOOD SERVICE			661	645	548	725,553
OPERATION AND MAINTENANCE OF PLANT			689	618	971	756,647
OTHER SCHOOL LEVEL SUPPORT SERVICES			329	340	236	361,164
TOTAL SCHOOL COSTS			7,812	8,734	8,788	8,578,987
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,528	4,241	4,109	2,778,407
ESOL PROGRAM			4,547	4,133	5,016	458,238
EXCEPTIONAL PROGRAMS			5,425	6,902	7,544	1,138,965
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,145	4,675	4,895	3,508,057
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,451	1,291	1,064	989,291
CONTRACTED INSTRUCTIONAL SERVICES			297	366	235	202,858
SCHOOL ADMINISTRATION			523	614	599	356,640
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			122	185	240	83,515
FOOD SERVICE			661	645	548	450,426
OPERATION AND MAINTENANCE OF PLANT			567	618	971	386,691
OTHER SCHOOL LEVEL SUPPORT SERVICES			366	340	236	249,244
TOTAL SCHOOL COSTS			9,132	8,734	8,788	6,226,722
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,738	4,241	4,109	1,891,927
ESOL PROGRAM			4,062	4,133	5,016	532,772
EXCEPTIONAL PROGRAMS			7,157	6,902	7,544	1,083,358
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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SCHOOL: 1741 WYNDHAM LAKES ELEMENTARY						
FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,843	4,675	4,895	4,869,997
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,176	1,291	1,064	1,182,257
CONTRACTED INSTRUCTIONAL SERVICES			287	366	235	288,650
SCHOOL ADMINISTRATION			388	614	599	390,646
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			151	185	240	152,328
FOOD SERVICE			661	645	548	664,291
OPERATION AND MAINTENANCE OF PLANT			431	618	971	433,599
OTHER SCHOOL LEVEL SUPPORT SERVICES			337	340	236	339,295
TOTAL SCHOOL COSTS			8,274	8,734	8,788	8,321,063
ADDITIONAL DETAIL INFORMATION -- K-12						
PER FULL-TIME EQUIVALENT STUDENT						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
BASIC PROGRAMS			4,532	4,241	4,109	3,223,997
ESOL PROGRAM			3,997	4,133	5,016	728,843
EXCEPTIONAL PROGRAMS			8,198	6,902	7,544	917,157
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,635	4,675	4,895	5,581,643
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			853	1,291	1,064	1,027,302
CONTRACTED INSTRUCTIONAL SERVICES			273	366	235	328,272
SCHOOL ADMINISTRATION			460	614	599	554,338
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			119	185	240	143,160
FOOD SERVICE			661	645	548	795,580
OPERATION AND MAINTENANCE OF PLANT			427	618	971	514,264
OTHER SCHOOL LEVEL SUPPORT SERVICES			327	340	236	393,832
TOTAL SCHOOL COSTS			7,755	8,734	8,788	9,338,391
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,225	4,241	4,109	4,035,234
BASIC PROGRAMS			3,850	4,133	5,016	162,043
ESOL PROGRAM			6,687	6,902	7,544	1,384,366
EXCEPTIONAL PROGRAMS			0	3,755	4,139	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,418	4,675	4,895	3,920,283
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,369	1,291	1,064	990,503
CONTRACTED INSTRUCTIONAL SERVICES			344	366	235	249,050
SCHOOL ADMINISTRATION			595	614	599	430,308
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			168	185	240	121,709
FOOD SERVICE			661	645	548	478,012
OPERATION AND MAINTENANCE OF PLANT			560	618	971	405,489
OTHER SCHOOL LEVEL SUPPORT SERVICES			365	340	236	264,185
TOTAL SCHOOL COSTS			9,480	8,734	8,788	6,859,539
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,693	4,241	4,109	2,365,721
ESOL PROGRAM			4,069	4,133	5,016	343,254
EXCEPTIONAL PROGRAMS			8,961	6,902	7,544	1,211,308
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,869	4,675	4,895	9,996,269
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			829	1,291	1,064	2,141,756
CONTRACTED INSTRUCTIONAL SERVICES			320	366	235	828,023
SCHOOL ADMINISTRATION			442	614	599	1,143,279
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			132	185	240	340,544
FOOD SERVICE			661	645	548	1,707,308
OPERATION AND MAINTENANCE OF PLANT			480	618	971	1,239,589
OTHER SCHOOL LEVEL SUPPORT SERVICES			312	340	236	807,168
TOTAL SCHOOL COSTS			7,045	8,734	8,788	18,203,936
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,582	4,241	4,109	6,788,512
ESOL PROGRAM			4,514	4,133	5,016	1,209,811
EXCEPTIONAL PROGRAMS			4,746	6,902	7,544	1,997,946
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,371	4,675	4,895	4,423,006
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,205	1,291	1,064	1,219,255
CONTRACTED INSTRUCTIONAL SERVICES			259	366	235	262,497
SCHOOL ADMINISTRATION			570	614	599	576,969
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			181	185	240	183,138
FOOD SERVICE			661	645	548	668,586
OPERATION AND MAINTENANCE OF PLANT			668	618	971	675,673
OTHER SCHOOL LEVEL SUPPORT SERVICES			325	340	236	328,871
TOTAL SCHOOL COSTS			8,240	8,734	8,788	8,337,995
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,943	4,241	4,109	2,680,826
ESOL PROGRAM			5,876	4,133	5,016	179,032
EXCEPTIONAL PROGRAMS			5,182	6,902	7,544	1,563,148
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,075	4,675	4,895	4,681,478
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,357	1,291	1,064	1,046,083
CONTRACTED INSTRUCTIONAL SERVICES			338	366	235	260,766
SCHOOL ADMINISTRATION			526	614	599	405,282
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			216	185	240	166,761
FOOD SERVICE			661	645	548	509,053
OPERATION AND MAINTENANCE OF PLANT			529	618	971	407,575
OTHER SCHOOL LEVEL SUPPORT SERVICES			394	340	236	303,459
TOTAL SCHOOL COSTS			10,096	8,734	8,788	7,780,457
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,108	4,241	4,109	2,705,214
BASIC PROGRAMS			4,906	4,133	5,016	240,393
ESOL PROGRAM			9,040	6,902	7,544	1,735,871
EXCEPTIONAL PROGRAMS			0	3,755	4,139	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,998	4,675	4,895	4,706,196
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			968	1,291	1,064	911,610
CONTRACTED INSTRUCTIONAL SERVICES			328	366	235	308,897
SCHOOL ADMINISTRATION			502	614	599	472,202
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			145	185	240	136,351
FOOD SERVICE			661	645	548	621,999
OPERATION AND MAINTENANCE OF PLANT			477	618	971	449,528
OTHER SCHOOL LEVEL SUPPORT SERVICES			352	340	236	331,523
TOTAL SCHOOL COSTS			8,431	8,734	8,788	7,938,306
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,618	4,241	4,109	2,761,617
ESOL PROGRAM			4,128	4,133	5,016	844,676
EXCEPTIONAL PROGRAMS			7,918	6,902	7,544	1,099,903
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,513	4,675	4,895	6,572,883
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			813	1,291	1,064	1,183,487
CONTRACTED INSTRUCTIONAL SERVICES			244	366	235	355,477
SCHOOL ADMINISTRATION			463	614	599	674,282
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			131	185	240	190,478
FOOD SERVICE			661	645	548	962,096
OPERATION AND MAINTENANCE OF PLANT			377	618	971	549,190
OTHER SCHOOL LEVEL SUPPORT SERVICES			349	340	236	507,887
TOTAL SCHOOL COSTS			7,551	8,734	8,788	10,995,780
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,047	4,241	4,109	4,200,458
ESOL PROGRAM			3,600	4,133	5,016	604,013
EXCEPTIONAL PROGRAMS			7,056	6,902	7,544	1,768,412
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,109	4,675	4,895	7,849,710
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,021	1,291	1,064	1,950,461
CONTRACTED INSTRUCTIONAL SERVICES			357	366	235	681,039
SCHOOL ADMINISTRATION			479	614	599	914,594
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			183	185	240	349,089
FOOD SERVICE			605	645	548	1,155,375
OPERATION AND MAINTENANCE OF PLANT			639	618	971	1,220,957
OTHER SCHOOL LEVEL SUPPORT SERVICES			293	340	236	559,903
TOTAL SCHOOL COSTS			7,686	8,734	8,788	14,681,128
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,667	4,241	4,109	4,964,965
BASIC PROGRAMS			4,230	4,133	5,016	224,044
ESOL PROGRAM			5,559	6,902	7,544	2,310,504
EXCEPTIONAL PROGRAMS			3,988	3,755	4,139	350,197
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,909	4,675	4,895	1,279,356
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,781	1,291	1,064	514,966
CONTRACTED INSTRUCTIONAL SERVICES			538	366	235	99,592
SCHOOL ADMINISTRATION			1,584	614	599	293,341
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			495	185	240	91,615
FOOD SERVICE			624	645	548	115,568
OPERATION AND MAINTENANCE OF PLANT			1,221	618	971	226,054
OTHER SCHOOL LEVEL SUPPORT SERVICES			514	340	236	95,184
TOTAL SCHOOL COSTS			14,666	8,734	8,788	2,715,676
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,855	4,241	4,109	883,744
BASIC PROGRAMS			6,347	4,133	5,016	47,985
ESOL PROGRAM			7,208	6,902	7,544	294,820
EXCEPTIONAL PROGRAMS			6,770	3,755	4,139	52,807
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,334	4,675	4,895	3,178,263
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			991	1,291	1,064	726,637
CONTRACTED INSTRUCTIONAL SERVICES			207	366	235	151,881
SCHOOL ADMINISTRATION			652	614	599	477,836
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			131	185	240	96,327
FOOD SERVICE			661	645	548	484,447
OPERATION AND MAINTENANCE OF PLANT			259	618	971	190,284
OTHER SCHOOL LEVEL SUPPORT SERVICES			299	340	236	219,263
TOTAL SCHOOL COSTS			7,534	8,734	8,788	5,524,938
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,260	4,241	4,109	2,253,323
ESOL PROGRAM			3,629	4,133	5,016	404,513
EXCEPTIONAL PROGRAMS			5,595	6,902	7,544	520,427
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,783	4,675	4,895	5,599,944
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			864	1,291	1,064	1,011,369
CONTRACTED INSTRUCTIONAL SERVICES			285	366	235	334,049
SCHOOL ADMINISTRATION			450	614	599	526,804
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			124	185	240	144,785
FOOD SERVICE			661	645	548	773,366
OPERATION AND MAINTENANCE OF PLANT			368	618	971	430,533
OTHER SCHOOL LEVEL SUPPORT SERVICES			361	340	236	422,370
TOTAL SCHOOL COSTS			7,896	8,734	8,788	9,243,220
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,479	4,241	4,109	3,403,362
ESOL PROGRAM			3,872	4,133	5,016	1,049,047
EXCEPTIONAL PROGRAMS			8,194	6,902	7,544	1,147,535
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			8,953	4,675	4,895	2,187,162
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,845	1,291	1,064	695,044
CONTRACTED INSTRUCTIONAL SERVICES			423	366	235	103,373
SCHOOL ADMINISTRATION			1,167	614	599	285,085
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			334	185	240	81,539
FOOD SERVICE			647	645	548	158,026
OPERATION AND MAINTENANCE OF PLANT			1,368	618	971	334,166
OTHER SCHOOL LEVEL SUPPORT SERVICES			570	340	236	139,267
TOTAL SCHOOL COSTS			16,307	8,734	8,788	3,983,662
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			8,778	4,241	4,109	1,684,318
ESOL PROGRAM			8,615	4,133	5,016	52,982
EXCEPTIONAL PROGRAMS			9,600	6,902	7,544	385,637
CAREER EDUCATION PROGRAMS			10,546	3,755	4,139	64,225
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,231	4,675	4,895	4,210,162
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,181	1,291	1,064	950,862
CONTRACTED INSTRUCTIONAL SERVICES			362	366	235	291,586
SCHOOL ADMINISTRATION			469	614	599	377,479
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			199	185	240	160,377
FOOD SERVICE			661	645	548	531,691
OPERATION AND MAINTENANCE OF PLANT			609	618	971	490,231
OTHER SCHOOL LEVEL SUPPORT SERVICES			364	340	236	293,279
TOTAL SCHOOL COSTS			9,076	8,734	8,788	7,305,667
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,746	4,241	4,109	2,703,555
ESOL PROGRAM			4,380	4,133	5,016	100,440
EXCEPTIONAL PROGRAMS			6,624	6,902	7,544	1,406,167
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,954	4,675	4,895	3,660,747
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			950	1,291	1,064	879,519
CONTRACTED INSTRUCTIONAL SERVICES			305	366	235	282,755
SCHOOL ADMINISTRATION			715	614	599	661,945
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			102	185	240	94,598
FOOD SERVICE			661	645	548	611,602
OPERATION AND MAINTENANCE OF PLANT			642	618	971	594,133
OTHER SCHOOL LEVEL SUPPORT SERVICES			294	340	236	272,092
TOTAL SCHOOL COSTS			7,623	8,734	8,788	7,057,391
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,707	4,241	4,109	2,726,282
ESOL PROGRAM			4,451	4,133	5,016	139,748
EXCEPTIONAL PROGRAMS			5,003	6,902	7,544	794,717
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,593	4,675	4,895	4,098,759
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,002	1,291	1,064	894,282
CONTRACTED INSTRUCTIONAL SERVICES			390	366	235	348,192
SCHOOL ADMINISTRATION			566	614	599	504,852
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			197	185	240	175,608
FOOD SERVICE			661	645	548	589,663
OPERATION AND MAINTENANCE OF PLANT			486	618	971	433,838
OTHER SCHOOL LEVEL SUPPORT SERVICES			333	340	236	296,969
TOTAL SCHOOL COSTS			8,228	8,734	8,788	7,342,163
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,384	4,241	4,109	3,097,564
ESOL PROGRAM			4,242	4,133	5,016	106,005
EXCEPTIONAL PROGRAMS			5,561	6,902	7,544	895,190
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,804	4,675	4,895	4,576,249
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,091	1,291	1,064	1,312,606
CONTRACTED INSTRUCTIONAL SERVICES			227	366	235	272,855
SCHOOL ADMINISTRATION			613	614	599	737,488
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			139	185	240	167,153
FOOD SERVICE			661	645	548	795,001
OPERATION AND MAINTENANCE OF PLANT			396	618	971	475,987
OTHER SCHOOL LEVEL SUPPORT SERVICES			269	340	236	323,099
TOTAL SCHOOL COSTS			7,200	8,734	8,788	8,660,438
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,536	4,241	4,109	3,004,961
ESOL PROGRAM			3,851	4,133	5,016	593,969
EXCEPTIONAL PROGRAMS			4,907	6,902	7,544	977,319
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,463	4,675	4,895	10,649,766
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			780	1,291	1,064	2,399,193
CONTRACTED INSTRUCTIONAL SERVICES			320	366	235	983,505
SCHOOL ADMINISTRATION			444	614	599	1,364,146
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			250	185	240	768,037
FOOD SERVICE			638	645	548	1,960,508
OPERATION AND MAINTENANCE OF PLANT			497	618	971	1,528,336
OTHER SCHOOL LEVEL SUPPORT SERVICES			318	340	236	977,538
TOTAL SCHOOL COSTS			6,710	8,734	8,788	20,631,029
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,205	4,241	4,109	6,742,209
ESOL PROGRAM			3,757	4,133	5,016	785,648
EXCEPTIONAL PROGRAMS			4,677	6,902	7,544	2,086,979
CAREER EDUCATION PROGRAMS			3,276	3,755	4,139	1,034,930
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

SCHOOL: 1911 SUNRIDGE MIDDLE							
REVENUES	SCHOOL	%	DISTRICT	%	STATE	%	
-----	-----	---	-----	---	-----	---	
FEDERAL			266,366,497	13.18	3,531,298,510	13.38	
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49	
LOTTERY			741,068	0.04	9,711,526	0.04	
PRIVATE			354,685	0.02	23,411,811	0.09	
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00	
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS	
-----			-----	-----	-----	-----	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,364	4,675	4,895	6,059,562	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			1,058	1,291	1,064	1,469,034	
CONTRACTED INSTRUCTIONAL SERVICES			303	366	235	421,311	
SCHOOL ADMINISTRATION			469	614	599	651,549	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			108	185	240	149,290	
FOOD SERVICE			661	645	548	917,565	
OPERATION AND MAINTENANCE OF PLANT			519	618	971	721,293	
OTHER SCHOOL LEVEL SUPPORT SERVICES			308	340	236	427,624	
TOTAL SCHOOL COSTS			7,790	8,734	8,788	10,817,228	
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS	
-----			-----	-----	-----	-----	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)							
BASIC PROGRAMS			3,955	4,241	4,109	4,067,215	
ESOL PROGRAM			5,692	4,133	5,016	218,244	
EXCEPTIONAL PROGRAMS			5,513	6,902	7,544	1,774,103	
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0	
ADULT PROGRAMS			*	*	*	*	
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							

TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							
LIBRARY MEDIA MATERIALS							

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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SCHOOL: 1921 EAGLE CREEK ELEMENTARY						
FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,068	4,675	4,895	5,139,084
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,229	1,291	1,064	1,246,490
CONTRACTED INSTRUCTIONAL SERVICES			318	366	235	322,680
SCHOOL ADMINISTRATION			528	614	599	535,596
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			210	185	240	212,956
FOOD SERVICE			661	645	548	669,833
OPERATION AND MAINTENANCE OF PLANT			330	618	971	334,372
OTHER SCHOOL LEVEL SUPPORT SERVICES			348	340	236	352,808
TOTAL SCHOOL COSTS			8,692	8,734	8,788	8,813,819
ADDITIONAL DETAIL INFORMATION -- K-12						
PER FULL-TIME EQUIVALENT STUDENT						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
BASIC PROGRAMS			4,818	4,241	4,109	3,202,316
ESOL PROGRAM			4,066	4,133	5,016	779,023
EXCEPTIONAL PROGRAMS			7,339	6,902	7,544	1,157,745
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,146	4,675	4,895	6,085,606
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			968	1,291	1,064	1,420,069
CONTRACTED INSTRUCTIONAL SERVICES			285	366	235	418,936
SCHOOL ADMINISTRATION			562	614	599	825,585
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			150	185	240	220,853
FOOD SERVICE			661	645	548	969,865
OPERATION AND MAINTENANCE OF PLANT			541	618	971	794,447
OTHER SCHOOL LEVEL SUPPORT SERVICES			316	340	236	463,633
TOTAL SCHOOL COSTS			7,629	8,734	8,788	11,198,994
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,788	4,241	4,109	4,047,399
ESOL PROGRAM			4,868	4,133	5,016	930,755
EXCEPTIONAL PROGRAMS			5,323	6,902	7,544	1,107,452
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,364	4,675	4,895	4,402,839
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			808	1,291	1,064	815,622
CONTRACTED INSTRUCTIONAL SERVICES			296	366	235	298,324
SCHOOL ADMINISTRATION			438	614	599	442,345
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			172	185	240	173,280
FOOD SERVICE			661	645	548	666,412
OPERATION AND MAINTENANCE OF PLANT			357	618	971	359,982
OTHER SCHOOL LEVEL SUPPORT SERVICES			316	340	236	318,922
TOTAL SCHOOL COSTS			7,412	8,734	8,788	7,477,726
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,161	4,241	4,109	2,905,711
ESOL PROGRAM			3,817	4,133	5,016	716,121
EXCEPTIONAL PROGRAMS			6,354	6,902	7,544	781,007
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,455	4,675	4,895	10,471,371
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			862	1,291	1,064	2,612,314
CONTRACTED INSTRUCTIONAL SERVICES			358	366	235	1,085,358
SCHOOL ADMINISTRATION			470	614	599	1,425,073
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			193	185	240	585,980
FOOD SERVICE			613	645	548	1,858,508
OPERATION AND MAINTENANCE OF PLANT			556	618	971	1,684,154
OTHER SCHOOL LEVEL SUPPORT SERVICES			261	340	236	791,643
TOTAL SCHOOL COSTS			6,768	8,734	8,788	20,514,401
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,145	4,241	4,109	6,990,163
ESOL PROGRAM			3,372	4,133	5,016	885,334
EXCEPTIONAL PROGRAMS			5,222	6,902	7,544	2,030,841
CAREER EDUCATION PROGRAMS			3,612	3,755	4,139	565,033
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,958	4,675	4,895	2,982,001
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,624	1,291	1,064	976,823
CONTRACTED INSTRUCTIONAL SERVICES			358	366	235	215,441
SCHOOL ADMINISTRATION			592	614	599	355,905
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			192	185	240	115,675
FOOD SERVICE			661	645	548	397,355
OPERATION AND MAINTENANCE OF PLANT			506	618	971	304,070
OTHER SCHOOL LEVEL SUPPORT SERVICES			356	340	236	214,297
TOTAL SCHOOL COSTS			9,247	8,734	8,788	5,561,567
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,633	4,241	4,109	1,600,248
ESOL PROGRAM			4,303	4,133	5,016	655,992
EXCEPTIONAL PROGRAMS			7,005	6,902	7,544	725,761
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,315	4,675	4,895	4,003,371
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			738	1,291	1,064	684,760
CONTRACTED INSTRUCTIONAL SERVICES			262	366	235	243,114
SCHOOL ADMINISTRATION			402	614	599	372,839
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			129	185	240	120,100
FOOD SERVICE			661	645	548	612,943
OPERATION AND MAINTENANCE OF PLANT			443	618	971	411,320
OTHER SCHOOL LEVEL SUPPORT SERVICES			317	340	236	293,723
TOTAL SCHOOL COSTS			7,267	8,734	8,788	6,742,170
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,155	4,241	4,109	3,059,214
ESOL PROGRAM			3,675	4,133	5,016	289,986
EXCEPTIONAL PROGRAMS			5,800	6,902	7,544	654,171
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,282	4,675	4,895	6,304,524
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,271	1,291	1,064	1,870,883
CONTRACTED INSTRUCTIONAL SERVICES			433	366	235	637,589
SCHOOL ADMINISTRATION			824	614	599	1,212,660
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			260	185	240	383,481
FOOD SERVICE			642	645	548	945,376
OPERATION AND MAINTENANCE OF PLANT			889	618	971	1,309,639
OTHER SCHOOL LEVEL SUPPORT SERVICES			308	340	236	452,826
TOTAL SCHOOL COSTS			8,909	8,734	8,788	13,116,978
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,961	4,241	4,109	4,500,226
ESOL PROGRAM			6,408	4,133	5,016	245,473
EXCEPTIONAL PROGRAMS			6,086	6,902	7,544	1,259,576
CAREER EDUCATION PROGRAMS			3,285	3,755	4,139	299,249
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			0	4,675	4,895	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			0	1,291	1,064	96,564
CONTRACTED INSTRUCTIONAL SERVICES			0	366	235	0
SCHOOL ADMINISTRATION			0	614	599	129
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			0	185	240	0
FOOD SERVICE			0	645	548	0
OPERATION AND MAINTENANCE OF PLANT			0	618	971	5,662
OTHER SCHOOL LEVEL SUPPORT SERVICES			0	340	236	11,407
TOTAL SCHOOL COSTS			0	8,734	8,788	113,762
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			0	4,241	4,109	0
BASIC PROGRAMS			0	4,133	5,016	0
ESOL PROGRAM			0	6,902	7,544	0
EXCEPTIONAL PROGRAMS			0	3,755	4,139	0
CAREER EDUCATION PROGRAMS			0	*	*	*
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			39,186	4,675	4,895	886,378
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			104,114	1,291	1,064	2,355,058
CONTRACTED INSTRUCTIONAL SERVICES			2,244	366	235	50,755
SCHOOL ADMINISTRATION			46,856	614	599	1,059,883
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			1,615	185	240	36,526
FOOD SERVICE			0	645	548	0
OPERATION AND MAINTENANCE OF PLANT			46,819	618	971	1,059,037
OTHER SCHOOL LEVEL SUPPORT SERVICES			13,953	340	236	315,627
TOTAL SCHOOL COSTS			254,787	8,734	8,788	5,763,264
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			100,131	4,241	4,109	798,048
ESOL PROGRAM			0	4,133	5,016	0
EXCEPTIONAL PROGRAMS			6,792	6,902	7,544	7,811
CAREER EDUCATION PROGRAMS			5,964	3,755	4,139	80,519
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,997	4,675	4,895	2,705,490
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,400	1,291	1,064	757,801
CONTRACTED INSTRUCTIONAL SERVICES			497	366	235	268,808
SCHOOL ADMINISTRATION			717	614	599	387,991
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			173	185	240	93,464
FOOD SERVICE			661	645	548	357,612
OPERATION AND MAINTENANCE OF PLANT			555	618	971	300,637
OTHER SCHOOL LEVEL SUPPORT SERVICES			322	340	236	174,152
TOTAL SCHOOL COSTS			9,322	8,734	8,788	5,045,955
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,827	4,241	4,109	2,240,754
ESOL PROGRAM			4,340	4,133	5,016	111,545
EXCEPTIONAL PROGRAMS			6,859	6,902	7,544	353,191
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			60,195	4,675	4,895	759,662
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			180,426	1,291	1,064	2,276,974
CONTRACTED INSTRUCTIONAL SERVICES			3,907	366	235	49,311
SCHOOL ADMINISTRATION			118,796	614	599	1,499,202
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			2,830	185	240	35,711
FOOD SERVICE			0	645	548	0
OPERATION AND MAINTENANCE OF PLANT			86,097	618	971	1,086,544
OTHER SCHOOL LEVEL SUPPORT SERVICES			29,124	340	236	367,541
TOTAL SCHOOL COSTS			481,375	8,734	8,788	6,074,945
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			61,534	4,241	4,109	754,408
ESOL PROGRAM			0	4,133	5,016	0
EXCEPTIONAL PROGRAMS			9,740	6,902	7,544	974
CAREER EDUCATION PROGRAMS			16,462	3,755	4,139	4,280
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,734	4,675	4,895	2,867,176
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,242	1,291	1,064	1,121,208
CONTRACTED INSTRUCTIONAL SERVICES			351	366	235	175,662
SCHOOL ADMINISTRATION			1,201	614	599	600,453
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			303	185	240	151,435
FOOD SERVICE			661	645	548	330,304
OPERATION AND MAINTENANCE OF PLANT			748	618	971	374,219
OTHER SCHOOL LEVEL SUPPORT SERVICES			352	340	236	175,946
TOTAL SCHOOL COSTS			11,592	8,734	8,788	5,796,403
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,390	4,241	4,109	2,115,923
ESOL PROGRAM			4,930	4,133	5,016	163,271
EXCEPTIONAL PROGRAMS			7,915	6,902	7,544	587,982
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,565	4,675	4,895	3,790,057
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,318	1,291	1,064	1,094,120
CONTRACTED INSTRUCTIONAL SERVICES			390	366	235	323,972
SCHOOL ADMINISTRATION			1,032	614	599	856,442
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			238	185	240	197,556
FOOD SERVICE			661	645	548	548,471
OPERATION AND MAINTENANCE OF PLANT			651	618	971	540,113
OTHER SCHOOL LEVEL SUPPORT SERVICES			337	340	236	279,619
TOTAL SCHOOL COSTS			9,192	8,734	8,788	7,630,350
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,147	4,241	4,109	2,775,288
ESOL PROGRAM			5,232	4,133	5,016	236,465
EXCEPTIONAL PROGRAMS			6,719	6,902	7,544	778,304
CAREER EDUCATION PROGRAMS			0	3,755	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			54	4,675	4,895	1,594
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			77	1,291	1,064	2,252
CONTRACTED INSTRUCTIONAL SERVICES			8,575	366	235	251,767
SCHOOL ADMINISTRATION			2	614	599	63
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			37	185	240	1,090
FOOD SERVICE			0	645	548	0
OPERATION AND MAINTENANCE OF PLANT			0	618	971	0
OTHER SCHOOL LEVEL SUPPORT SERVICES			160	340	236	4,694
TOTAL SCHOOL COSTS			8,905	8,734	8,788	261,460
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			53	4,241	4,109	1,355
BASIC PROGRAMS			152	4,133	5,016	32
ESOL PROGRAM			57	6,902	7,544	207
EXCEPTIONAL PROGRAMS			0	3,755	4,139	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,152	4,675	4,895	4,560,420
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			574	1,291	1,064	830,722
CONTRACTED INSTRUCTIONAL SERVICES			1,504	366	235	2,176,344
SCHOOL ADMINISTRATION			513	614	599	741,578
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			106	185	240	153,923
FOOD SERVICE			0	645	548	0
OPERATION AND MAINTENANCE OF PLANT			147	618	971	212,779
OTHER SCHOOL LEVEL SUPPORT SERVICES			239	340	236	345,726
TOTAL SCHOOL COSTS			6,235	8,734	8,788	9,021,492
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,134	4,241	4,109	3,797,558
ESOL PROGRAM			0	4,133	5,016	0
EXCEPTIONAL PROGRAMS			3,203	6,902	7,544	717,860
CAREER EDUCATION PROGRAMS			4,167	3,755	4,139	45,002
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			20,157	4,675	4,895	676,861
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			624	1,291	1,064	20,956
CONTRACTED INSTRUCTIONAL SERVICES			427	366	235	14,324
SCHOOL ADMINISTRATION			18	614	599	589
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			302	185	240	10,148
FOOD SERVICE			0	645	548	0
OPERATION AND MAINTENANCE OF PLANT			739	618	971	24,811
OTHER SCHOOL LEVEL SUPPORT SERVICES			1,474	340	236	49,497
TOTAL SCHOOL COSTS			23,741	8,734	8,788	797,186
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			21,215	4,241	4,109	566,665
BASIC PROGRAMS			0	4,133	5,016	0
ESOL PROGRAM			17,771	6,902	7,544	87,077
EXCEPTIONAL PROGRAMS			11,736	3,755	4,139	23,119
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			11,482	4,675	4,895	158,331
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			350	1,291	1,064	4,830
CONTRACTED INSTRUCTIONAL SERVICES			239	366	235	3,301
SCHOOL ADMINISTRATION			10	614	599	136
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			170	185	240	2,338
FOOD SERVICE			0	645	548	0
OPERATION AND MAINTENANCE OF PLANT			0	618	971	0
OTHER SCHOOL LEVEL SUPPORT SERVICES			730	340	236	10,070
TOTAL SCHOOL COSTS			12,981	8,734	8,788	179,006
			PER FULL-TIME EQUIVALENT	STUDENT		TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			11,254	4,241	4,109	139,660
BASIC PROGRAMS			0	4,133	5,016	0
ESOL PROGRAM			13,530	6,902	7,544	18,671
EXCEPTIONAL PROGRAMS			0	3,755	4,139	0
CAREER EDUCATION PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT
 DISTRICT: 48 ORANGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			266,366,497	13.18	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			1,754,058,507	86.77	22,820,063,633	86.49
LOTTERY			741,068	0.04	9,711,526	0.04
PRIVATE			354,685	0.02	23,411,811	0.09
TOTAL			2,021,520,758	100.00	26,384,485,480	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			9,559	4,675	4,895	762,014
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			4,721	1,291	1,064	376,322
CONTRACTED INSTRUCTIONAL SERVICES			437	366	235	34,864
SCHOOL ADMINISTRATION			583	614	599	46,482
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			134	185	240	10,689
FOOD SERVICE			0	645	548	0
OPERATION AND MAINTENANCE OF PLANT			396	618	971	31,541
OTHER SCHOOL LEVEL SUPPORT SERVICES			509	340	236	40,563
TOTAL SCHOOL COSTS			16,339	8,734	8,788	1,302,475
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			9,281	4,241	4,109	407,338
ESOL PROGRAM			0	4,133	5,016	0
EXCEPTIONAL PROGRAMS			9,565	6,902	7,544	303,403
CAREER EDUCATION PROGRAMS			12,475	3,755	4,139	51,273
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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